



TELANGANA STATE ELECTRICITY REGULATORY COMMISSION

Annual Report for FY 2016-17

**5th Floor, Singareni Bhavan
Red Hills, Hyderabad – 500 004,
Telangana State**

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Chapter1 -Organisational Setup & Administration

1.1. The Commission

In exercise of the powers conferred under schedule XII (c) (3) of AP Reorganization Act, 2014, and in pursuance of Section 92 of A.P. Reorganisation Act, 2014, read with section 82 of the Electricity Act, Government of Telangana has constituted Telangana State Electricity Regulatory Commission, which came into existence on 03.11.2014. Further, Government of Telangana vide G.O.Ms.No. 13 Dated 22.10.2014 have appointed

- Sri. Ismail Ali Khan as Chairman,
- Sri. H.Srinivasulu, as Member (Finance) and
- Sri. L. Manohar Reddy as Member (Technical) – Retired in August 2016

1.2. Functions of the Commission:

- The State Commission shall discharge the following functions under Section 86(1) of the Act, namely: -
 - (a) determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be, within the State:

Providing that where open access has been permitted to a category of consumers under section 42, the State Commission shall determine only the wheeling charges and surcharge thereon, if any, for the said category of consumers;
 - (b) regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
 - (c) facilitate intra-state transmission and wheeling of electricity;
 - (d) issue licences to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State;
 - (e) promote co-generation and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such

- sources, a percentage of the total consumption of electricity in the area of a distribution licence;
- (f) adjudicate upon the disputes between the licensees, and generating companies and to refer any dispute for arbitration;
 - (g) levy fee for the purposes of this Act;
 - (h) specify State Grid Code consistent with the Grid Code specified under clause(h) of sub-section (1) of section 79;
 - (i) specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
 - (j) fix the trading margin in the intra-State trading of electricity, if considered, necessary; and
 - (k) discharge such other functions as may be assigned to it under this Act.
- The State Commission shall advise the State Government on all or any of the following matters under section 86(2) of the Act, namely : -
 - (a) promotion of competition, efficiency and economy in activities of the electricity industry;
 - (b) promotion of investment in electricity industry;
 - (c) reorganization and restructuring of electricity industry in the State;
 - (d) matters concerning generation, transmission, distribution and trading of electricity or any other matter referred to the State Commission by that Government.
 - As per section 86 (3) of the Act, the State Commission shall ensure transparency while exercising its powers and discharging its functions.
 - As per section 86 (4) of the Act, in discharge of its functions the State Commission shall be guided by the National Electricity Policy, National Electricity Plan and tariff policy published under subsection (2) of section 3.

1.3. Powers of the Commission:

- The State Commission shall, for the purposes of any inquiry or proceedings under Electricity Act, have the same powers as are vested in a civil court under the Code of Civil Procedure, 1908 (5 of 1908) in respect of the following matters, namely: -
 - i. summoning and enforcing the attendance of any person and examining him on oath;

- ii. discovery and production of any document or other material object producible as evidence;
 - iii. receiving evidence on affidavits;
 - iv. requisitioning of any public record;
 - v. issuing commission for the examination of witnesses;
 - vi. reviewing its decisions, directions and orders;
 - vii. any other matter which may be prescribed.
- The State Commission shall have the powers to pass such interim order in any proceeding, hearing or matter before the State Commission, as that Commission may consider appropriate.
 - The State Commission may authorise any person, as it deems fit, to represent the interest of the consumers in the proceedings before it.

1.4. Infrastructure of the Commission

- **Office premises:** The Commission operates from its leased premises of 10,000 square feet at 5th Floor, Singareni Bhavan, Red Hills, Hyderabad.
- **Website:** The Commission's website is (www.tserc.gov.in) which is regularly maintained and updated. The Commission's orders, public announcements, press releases, reports, RTI, clarifications, objections received and Regulations notified by the Commission are updated on the website on a regular basis. The Commission has also designed and developed a website for the Vidyut Ombudsman, Telangana (<http://vidyutombudsman-tserc.gov.in/>) wherein the orders, hearing schedules, the relevant Acts & Regulations, consumer grievances and details of the Consumer Grievance Redressal Forum are placed.

1.5. Staff of the Commission:

- The Commission to efficiently discharge its functions under the mandate of the Electricity Act 2003 comprises of staff with expertise and experience in engineering, economics, financial management, accounting, law, human resources, management information system and related skills.
- For functional convenience, the office of the Commission is organized into various departments such as Tariff, Law, Engineering, Human Resources and Accounts. Each department is headed by its functional expert, who renders his/her services to the Commission.

- The Commission, soon after its formation, has adopted all the regulations of erstwhile APERC vide regulation No. 1 of 2014. Accordingly, Regulation No 3 of 1999 and Regulation no 5 of 2013 of erstwhile APERC are applicable to the Officers and staff of the Commission. The Commission has forwarded a service regulation for Officers and Staff of the Commission to the Government of Telangana for its approval under section 91 (2) of Electricity Act, 2003. The Commission is yet to receive approval for the same. Pending receipt of the approval, the adopted regulations are in vogue.
- The Officers and staff as on 31-03-2017 are as follows:

S. No.	Name	Designation
1	Sri. Umakanta Panda	Joint Director - IT
2	Sri. N. Nagaraj	Deputy Director - Law
3	Smt. P. Sarada	Deputy Director - IT
4	Sri. N. Bhanu Prakash	Deputy Director - Per
5	Smt. S. Vilma Samuel	Private Secretary
6	Sri. A. Lakshman Kumar	SCO
7	Smt H .G .Geetha	Librarian
8	Sri. B. Durga Prasad	CCO
9	Sri. P. Amarnath	CCO
10	Sri. M. Iqbal Ansari	Messenger
11	Sri C. Laxminarayana	Driver
12	Sri. A. Rahman	Driver
13	Sri. Mohammad Ali	Office Subordinate
14	Sri. P. Anil Chand	Office Subordinate
15	Sri. G. Kumar	Office Subordinate
16	Sri. P.Srinivasa Rao	Office Subordinate
17	Sri. B. Srinivas	Office Subordinate
18	Sri. Y Damodar Rao	Office Subordinate

- Following Officers are on deputation to TSERC as on 31-03-2017:
 - (1). Dr. K. Srinivas Reddy, IRS, Commissioner of Income Tax as Commission Secretary
 - (2). Sri. A. Lakpathi, Accounts Officer, TSNPDCL, Warangal

1.6. Workshops/meetings/Interactive sessions attended during the year

1.6.1. Chairman and Members of the Commission have attended the following conferences/summits/workshops/meetings etc., during the year 2016-17

S.No	Name	Program Name	Duration
1	Sri Ismail Ali Khan, Chairman	National Workshop on “Rooftop Solar Power” in New Delhi conducted by MNRE	07-06-2016
2	Sri Ismail Ali Khan, Chairman	Participated in Workshop as Chief Guest for a special address on “Smart Grid Technologies for delivering 24X7 power for all – Reliable and Affordable at Novotel, Vishakhapatnam Varun Beach Hotel	19-06-2016
3	Sri Ismail Ali Khan, Chairman	Global summit on Smart, Secure and Sustainable Cities at Harte & Garter Hotel, Windsor, England (UK).	17-07-2016 to 20-07-2016
4	Sri Ismail Ali Khan, Chairman	Energizing South 2016 : Two day conference & exposition on “Smart – Reliable – Sustainable Power” organised by CII at Bangalore	22-08-2016 & 23-08-2016
5	Sri Ismail Ali Khan, Chairman	Power Market Study Tour 2016, Germany organised by Indian Energy Exchange (IEX) and facilitated by GIZ, Germany at Germany (Berlin, Leipzig)	20-09-2016 to 30-09-2016
6	Sri Ismail Ali Khan, Chairman	Wind Solar Hybrid Summit organised by First View Group at Chennai	11-11-2016
7	Sri Ismail Ali Khan, Chairman	International Conference on “Demand Side Energy Efficiency : Advancing the Global Transition to Energy Efficiency as the First Fuel” in New Delhi	04-11-2016 & 05-11-2016

1.6.2. Officers of the Commission have attended the following Training Programme/workshops during the year 2016-17.

S.No	Name of the Employee & Designation	Program Name	Duration
1	Smt. P. Sarada, DD(IT)	Workshop on Perform Achieve and Trade (PAT) scheme [Cycle – II] for Electricity Distribution Companies at Indian Habitat Centre (IHC), Lodhi Road, N’Delhi	08-08-2016
2	Sri. N. Nagaraj, DD(Law)	10 th capacity building/programme for Officers of Forum of Regulators (FoR) at IIT Kanpur Outreach Centre, Noida and at Singapore	13-10-2016 to 19-10-2016

1.7. State Advisory Committee (SAC)

The third (3rd) meeting of SAC held on 07-03-2017.

1.8. Southern Electricity Regulatory Forum (SERF)

- 14th Meeting of Southern Electricity Regulators Forum (SERF) was organised by TSERC at Hyderabad on 5th Aug 2016.
- Sri. H. Srinivasulu, Member (Finance) attended to 15th SERF organised by Kerala State Electricity Regulatory Commission at Kochi on 10-02-2017 at Bolgatty Island Resort of Kerala Tourism Development Corporation, Kochi, Bolgatty.

1.9. Forum of Indian Regulators (FoIR)

The details of the FoIR meetings held and participation of Chairman and Members is appended below:

S.No	Name of the Employee & Designation	Program Name	Duration
1	Sri Ismail Ali Khan, Chairman	Forum of Indian Regulators (FoIR) Workshop / Research Conference at Puducherry	23-06-2016 to 25-06-2016
2	Sri L. Manohar Reddy, Member (Technical)		
3	Sri Ismail Ali Khan, Chairman	Forum of Indian Regulators (FoIR) Workshop / Research Conference for the Chairpersons and Members of Regulatory Commission/Authority at Goa	03-02-2017
4	Sri. H. Srinivasulu, Member (Finance)		

1.10. Forum of Regulators (FOR)

The details of the FOR meetings held and participation of Chairman and Members is appended below:

S.No	Name of the Employee & Designation	Program Name	Duration
1	Sri Ismail Ali Khan, Chairman	55 th Meeting of Forum of Regulators (FoR) at Indian Habitat Centre, New Delhi	22-07-2016
2	Sri Ismail Ali Khan, Chairman	57 th Meeting of Forum of Regulators (FoR) at Raipur, Chhattisgarh	16-12-2016

Chapter 2 – Regulations issued, Investment Approvals and Major Decisions

2.1. Regulations issued in 2016-17

The following regulations were drafted, put in public domain for stakeholder’s responses and finally gazetted in the Govt. Gazette.

S.No.	Regulation No.	Details	Gazette Date
1.	3 of 2016	Regulation No. 3 of 2016 (Terms & Conditions of Appointment and Payment of Remuneration to Standing Counsel /Advocate on Record and Counsel)	08-06-2016
2.	4 of 2016	Regulation No. 4 of 2016 (Regulation No 04 of 2016 Distribution Licence Regulations)	02-07-2016
3.	5 of 2016	Regulation No. 5 of 2016 (Regulation No 5 of 2016 (Licensees’ Standards Of Performance)	16-07-2016
4.	6 of 2016	Regulation No. 6 of 2016 (Regulation No 06 of 2016 (Regulation for connectivity with the Grid and sale of electricity from the Roof-top Solar Photovoltaic System)	23-11-2016
5.	1 of 2017	Regulation No. 1 of 2017 ((Third Amendment to (Interim balancing and settlement code for open access transactions) Regulation No.2 of 2006)	25-03-2017

2.2. Investment proposals approved during 2016-17

The following are the investment approvals accorded by the Commission for the FY 2016-17

I Transmission Power evacuation/ transmission / PTR augmentation schemes for FY 2016-17.

S.No.	Scheme name	Reference to sanction	Amount in Rs Cr
1	Investment proposals for Nirmal transmission (revised approval)	Commission reference No. 4/16	1075.56

II. Investment approvals 220/132 KV and 132/33 KV sub-stations and lines.

S.No.	Scheme name	Reference to sanction	Amount in Rs Cr
1	Investment proposals for the erection of 132/33 kV sub-station at Aipoor in Nalgonda, District	Commission reference No.1/2016	21.32

S.No.	Scheme name	Reference to sanction	Amount in Rs Cr
2	Investment proposals for the erection of 220/132/33 kV sub-station at Ayyavaripally in Warangal, district	Commission reference No 3/16	85.22
3.	Investment proposals for the erection of 220/132/33 kV sub-station at Kachivani Singaram, RR district	Commission reference No 9/16	46.04
4.	Investment proposals for the erection of 132/33 kV sub-station at Narayanpet, in Mahboobnagar district	Commission reference No 5/16	21.23
5.	Investment proposal for erection of 132/33 kV sub-station at Mamidpally in RR District.(revised approval)	Commission reference No 6/16	21.92
6.	Investment proposal for erection of 132/33 kv sub-station at Regonda, in Warangal District	Commission reference No 8/17	22.11
7.	Investment proposal for erection of 220/132/33 kv sub-station at Borampet	Commission reference No 7/16	211.22
	Total		429.06

Total investments approved in the FY 2016-17 (I+II) = Rs 1504.62 Cr

Other issues dealt:

- a) Commission conducted a meeting with TS DISCOMs on purchase of short term power through national e-portal and issued guide lines for implementing.
- b) TS GENCO has filed ARR for determination of tariff (Aggregate Revenue requirement for TS GENCO power station for the control period 2014-19. Commission has admitted the filings and allotted O.P.NO 26 of 2016

2.3. Major Decisions in 2016-17

- Commission issued orders in OP No 11 of 2016 Dated 16-07-2016. The petition was filed for consent / approval to Solar PPAs of Solar Parks for the Power Purchase Agreement (PPA) entered by the Southern Power Distribution Company of Telangana Ltd. (TSSPDCL) with - (i) the Individual Generators in the Solar park developed by M/s.Enrich Energy Pvt. Ltd at Zaheerabad, Medak District of 60 MW on Long Term basis; (ii) M/s. Rays Power Infra Pvt. Ltd., for procurement of 2 MW on long term basis out of 10 MW Solar Park developed by it at Dharmajipet (v), Dubbak (m), Medak district.

- Commission issued orders in O. P. No. 18 of 2016 Dated 13.06.2016 in the matter of Suo-Moto Determination of Generic Tariff for energy generated from Municipal Solid Waste (MSW) and Refuse Derived Fuel (RDF) based power projects in the State of Telangana achieving CoD during the period from 13-06-2016 to 31-03-2019.

- Commission issued orders in O. P. No. 10 of 2016 Dated 30.07.2016 in the matter of according approval to the two Power Purchase Agreements (PPAs) i.e., one entered into between (i) NTPC Limited and Southern Power Distribution Company of Telangana State Limited (TSSPDCL) and the other one between NTPC Limited and Northern Power Distribution Company of Telangana State Limited (TSNPDCL) for sale of power from the Telangana Super Thermal Power Project (Phase I) (2x800 MW) being located in Ramagundam, in Karimnagar District, Telangana State.

- Commission issued a common order in the matter of deciding the JURISDICTION Dated 31.10.2016.

- Commission issued interim order in O.P.No.93 of 2015 Dated 31-03-2017 in the matter of consent to the Power Purchase Agreement (PPA) entered into by the Telangana State DISCOMs (TSDICOMs) with the Chhattisgarh State DISCOM (CSDISCOM) for purchase of 1000 MW of Power on Long Term basis, wherein, Southern Power Distribution Company of Telangana State Limited (TSSPDCL) being the Procurer-I & the Lead Procurer and Northern Power Distribution Company of Telangana State Limited (TSNPDCL) being the Procurer-II

Chapter 3 – Tariff Orders

3.1. Tariff filings

3.1.1. In accordance with the provisions of Section 64 of the Act, it is incumbent upon the Distribution Licensees to make an application to the Commission to determine the tariff in such manner and terms as may be specified by the Regulations framed by the Commission.

3.1.2. The Distribution Licensees have to file ARR and proposals for Retail Supply Tariff for the entire Control Period from FY 2014-15 to FY 2018-19. However, they sought permission from the Commission to file ARR for Retail Supply Business for FY 2017-18 on annual basis in view of the uncertainty of projection of energy availability and estimation of power purchase cost for the entire Control Period and Tariff. The Commission permitted filing of ARR for the Retail Supply Business (RSB) only for FY 2017-18 vide its Lr. No. TSERC/Tariff/DD(T-Engg)/T-03/2015D.No. 708/16 Dt.19.11.2016.

3.1.3. The Distribution Licensees were to file their ARR and Tariff proposals for FY 2017-18 on or before 30.11.2016, so as to make available to the Commission the statutory time of 120 days for determination of Tariff for FY 2017-18 commencing April 1, 2017. The Distribution Licensees filed only the ARR for FY 2017-18 on 30.11.2016 and sought additional time in multiple instalments for filing of tariff proposals citing certain reasons. Considering the requests of the DISCOMs, they have failed to file the tariff proposals and instead sought further time for filing the same vide the letters dated 15.01.2017 and 31.01.2017 seeking time up to 28.02.2017. The Commission vide its letter dated 17.02.2017 directed the DISCOMs to file the tariff proposals by 23.02.2017 and in default of the suo-motu proceedings for determination of retail supply tariff for FY 2017-18 would be initiated.

3.1.4. The DISCOMs vide the letters dated 23.02.2017 and 06.03.2017 further sought additional time for filing the tariff proposals for FY 2017-18 lastly up to 15.04.2017. The tariff proposals for FY 2017-18 have been filed by the DISCOMs on 13.04.2017. The DISCOMs submitted that while it had put in all the efforts for filing the tariff proposals on time, the delay in filing was

mainly attributable to the participation of Telangana State in UDAY and signing the MoU in this regard on 04.01.2017 and the initiative of Ministry of Power, GoI for examining and recommending the options for simplification and rationalisation of consumer categories and tariffs. Citing the above reasons, the DISCOMs requested the Commission to condone the delay in filing of tariff proposals for FY 2017-18. The DISCOMs in their tariff proposals for FY 2017-18

3.1.5. The Commission finds that although the DISCOMs have cited one of the reasons for delay as rationalisation of consumer categories and tariffs, nothing of that sort has been proposed in their tariff proposals for FY 2017-18. On the other reason of delay i.e. participation in UDAY, the DISCOMs have stated that the delay is on account of ascertaining the quantum of benefits under UDAY that could be passed on to the consumers.

3.1.6. The Commission expresses its extreme displeasure on the inordinate delay in filing the tariff proposals by the DISCOMs. The DISCOMs, in their tariff proposals, have not submitted any material information on the reasons cited for delay in its various correspondences with the Commission. The objective of the Electricity Act 2003 is to protect the interests of the consumers and the Licensees. Although the delay in filing the tariff proposals is not desirable, it is also not desirable to determine the tariffs without considering the benefit of participation in UDAY, which should be passed on to the consumers with immediate effect. Hence, the Commission finds it appropriate to condone the delay in filing of tariff proposals by the DISCOMs. We expect the DISCOMs to adhere to the terms and conditions agreed to in the UDAY MoU in respect of filing of ARR on time from next year without fail.

Chapter 4 – Legal

4.1. Orders Passed by the Commission during FY 2016-17:

- List of Original Petitions instituted and disposed-off for the year 2016-17 is listed at Annexure – I
- List of Original Petitions instituted and disposed-off for the year 2016-17 is listed at Annexure – II
- List of Interlocutory Applications (IAs), O.P(S.R)., R.P(S.R) & IAs (S.R.F) instituted and disposed-off for the year 2016-17 is listed at Annexure - III
- List of Appeals filed before High Court of Judicature at Hyderabad for the state of Telangana and the state of Andhra Pradesh for 2016-17 is listed at Annexure – IV
- List of Appeals filed before Appellate Tribunal for Electricity for 2016-17 is listed at Annexure – V

Chapter 5 –Consumer advocacy

5.1. Standards of Performance (SoP) of DISCOMS

5.1.1. TSERC (Licensees' Standards of Performance) Regulation, 2016 as amended from time to time contains provisions relating to (a) guaranteed SoP, being the minimum standards of service that a distribution licensee shall achieve to individual consumers; (b) overall service Standards which the licensee shall seek to achieve in the discharge of obligation as a Licensee; and (c) compensation payable and manner of payment of compensation to consumers for non-compliance of the Standards in terms of provisions of Section 57 of the Act, 2003

5.1.2. Consumer participation in Electricity Regulatory process is necessary and important to ensure transparency and accountability. The Act 2003 requires the Commission to consult consumers on important policy and regulatory matters before arriving at any decision.

5.1.3. Regulatory matters were brought in the public domain through publication of Public Notice in daily newspapers, issuing Press Releases and also by placing the matter on the website of the Commission seeking suggestions/comments from the interested persons and stakeholders.

5.2. Consumer Grievance Redressal Forum

5.2.1. Each Forum shall consist of four Members, including Chairperson of the Forum. The DISCOM concerned appoints the Chairperson and two Members of its Forum on full time basis and the Commission nominates one independent Member who is familiar with consumer affairs as mandated.

The details of the grievances attended to by the CGRFs during 2016-17 are shown below:

Review of quarterly & Annual Returns of CGRF:

Telangana State Southern Power Distribution Company (TSSPDCL) CGRF Offices

Sl. No.	Subject	CGRF-I TSSPDCL	CGRF-II TSSPDCL
1.	No. of Grievances outstanding as on 01-04-2016	42	145
2.	No. of Grievances received during the year (2016-17)	520	1131
3.	No. of Grievances disposed during the year (2016-17)	530	952
4.	No. of Grievances pending as on 31-03-2017	32	324
5.	No. of Grievances pending which are older than two months during the year (2016-17)	4	215
6.	No. of sittings of CGRFs during year (2016-17)	80	92
7.	No. of cases in which compensation are awarded in the year (2016-17)	2	4
8.	Total amount of Compensations awarded in the year (2016-17)	Rs.66,800/-	Rs.1,00,000/-

Telangana State Northern Power Distribution Company CGRF Offices

Sl. No.	Subject	CGRF-I TSNPDCL	CGRF-II TSNPDCL
1.	No. of Grievances outstanding as on 01-04-2016	107	-
2.	No. of Grievances received during the year (2016-17)	419	240
3.	No. of Grievances disposed during the year (2016-17)	338	101
4.	No. of Grievances pending as on 31-03-2017	103	139
5.	No. of Grievances pending which are older than two months during the year (2016-17)	69	83
6.	No. of sittings of CGRFs during year (2016-17)	121	19
7.	No. of cases in which compensation are awarded in the year (2016-17)	03	-
8.	Total amount of Compensations awarded in the year (2016-17)	Rs.7000.00	Rs. Nil

5.3. Vidyut Ombudsman

5.3.1. The Telangana State Electricity Regulatory Commission (TSERC) was constituted on 3rd November, 2014 after formation of the State of Telangana. By Regulation No. 1 of 2014 the previously subsisting Regulations, decisions, directions etc., were adopted.

5.3.2.A separate institution of Vidyut Ombudsman for the state of Telangana has been established under Sub Section (6) of Section 42 of the Electricity Act, 2003 on 11.02.2015. Sri R.Damodar, (Retd.) Secretary Law (Legal Affairs) was appointed

to discharge the functions of Vidyut Ombudsman for the state of Telangana and assumed charge on 11.02.2015.

5.3.3. The institution of Vidyut Ombudsman is an authority providing an effective, alternative, time-bound and cost-less route for resolving the problems of the Electricity Consumers. Any person affected by any deficiency in electricity related service can approach the Vidyut Ombudsman for redressal of grievances only by way of an appeal. Keeping in view the goal of speedy redressal of Appeals arising out of decisions of the Consumer Grievances Redressal Forums, the appeals are being disposed of with no expenses to the aggrieved parties, with the cost being borne by the Power Distribution Companies.

5.3.4. Any Complainant, if aggrieved by the non-redressal of the grievance by the Forum, may make a representation to the Vidyut Ombudsman within thirty (30) days from the date of the receipt of the decision of the Forum or from the date of the expiry of the period within which the Forum was required to take decision and communicate the same to the Complainant. However, the Vidyut Ombudsman may entertain an appeal after the expiry of the thirty (30) days period, if satisfied that there is sufficient cause for not filing it within that period.

5.3.5. The Vidyut Ombudsman shall decide the representation finally within three (3) months from the date of the receipt of the representation of the Complainant and in the event the representation is not decided within three months, the Vidyut Ombudsman shall record the reasons thereof, including the cost to be paid by the licensee in case the reasons for the delay is attributable to the licensee. In case the delay is for reasons attributable to the Complainant, the Vidyut Ombudsman may reject the representation. Further, the Vidyut Ombudsman may pass such interim orders as the Vidyut Ombudsman may consider appropriate pending the final decision on the representation.

5.3.6. The details of the grievances attended to by the Vidyut Ombudsman for the year 2016-17 are as shown below:

I. Statement of pendency, filing and disposals:

Sl.No	Particulars	Vidyut Ombudsman for Telangana State from 01.04.2016 to 31.03.2017 (2016-17)
1.	Opening Balance	18
2.	No. of grievances filed with Ombudsman	71
	Total	89
3.	Grievances settled	75
4.	No. of cases pending clearance (Spill over to next year)	14
5.	Amount of compensation paid to consumers	Compliance/Resolved
6.	Amount of compensation awarded	Rs.48,100/-
7.	No. of cases in which the above compensation was awarded	1

II. Categories of disposals:

Sl. No	Particulars	Vidyut Ombudsman for Telangana State from 01.04.2016 to 31.03.2017 (2016-17)
a.	Billing Dispute	60
b.	Delay in release of Service Connection /DTR	2
c.	Shifting of line & DTR	2
d.	Power supply from dedicated transformer	--
e.	Voltage fluctuation	--
f.	Deficiency of Service	1
g.	Delay in payment of compensation	--
h.	Change of name	--
i.	Dismantlement of Service	3
j.	Change of Category	2
k.	Restoration of Supply	1
l.	Deration of CMD	--
m.	Erection of poles	--

ABSTRACT OF GRIEVANCES DURING FY 2016-17

Particulars	No. of grievances
No. of Grievances outstanding as on 01-04-2016	18
No. of Grievances received during the year (2016-17)	71
No. of Grievances disposed during year (2016-17)	75
No. of Grievances pending as on 31-03-2017	14
No. of Grievances pending which are older than two months during the year (2016-17)	9
No. of sittings of Ombudsman during the year (2016-17)	191

The details of the cases handled by the Vidyut Ombudsman for the year 2016-17 is appended / listed at Annexure VI

5.4. Implementation of Right to Information Act, 2005:

5.4.1. During the year 8 Nos. of Applications were received under RTI Act, 2005 of which, all the Applications were disposed and Appellate Authority Appellate authority has not received any appeals during the year under review.

5.4.2. The State Public Information Officer (SPIO) under the RTI ACT is Sri. N.Bhanu Prakash, Deputy Director (Personnel), TSERC.

5.4.3. The Appellate Authority under the RIGHT TO INFORMATION ACT, 2005 is Sri.Naram Nagaraj, Deputy Director (Law), TSERC.

ANNEXURE - I

**LIST OF ORIGINAL PETITIONS INSTITUTED AND DISPOSED OFF DURING
THE YEAR 2016-17**

O. P. No.	Name of the petitioner	Claim
13 of 2016	M/s. Sundew Properties Ltd	Questioning the action of the existing area distribution licensee respondent in seeking to disconnect the power supply
14 of 2016	M/s. Ushakiran Movies Ltd	Extension of the term of exemption granted to it by erstwhile APERC in the year 2012
15 of 2016	M/s. Garrison Engineer, Harimpet	Determination of tariff for power procured by it
16 of 2016	M/s. Garrison Engineer, Airforce Academy, Dundigal	Determination of tariff for power procured by it
17 of 2016	Sri Allu Venkat Reddy	Seeking compensation from TSTRANSCO for laying lines and towers
18 of 2016	Suo Moto	Determination of generic tariff for municipal waste project
19 of 2016	Yantra Green Power Pvt Ltd.	Exemption from wheeling charges as decided in O. P. No. 78 of 2015 for the control period 2015-2019 in terms of the policy of the Govt. of Telangana State dt. 01.06.2015
20 of 2016	M/s. Sugna Metals Ltd	Non-compliance of various orders of the CGRF and the Ombudsman
21 of 2016	Sri Akther Ahmed	Non-compliance of the CGRF orders passed in favour of the consumers
22 of 2016	TSSPDCL	Determination of retail supply tariff for FY 2017-18
23 of 2016	TSNPDCL	Determination of retail supply tariff for FY 2017-18
24 of 2016	TSTRANSCO	Multi year tariff frame work for balance period of 3rd control period FY 2017-18 and FY 2018-19
25 of 2016	The Co-operative Electric Supply Society Ltd., Sircilla	ARR for FY 2017-18
26 of 2016	TSGENCO	For determination of tariff for control period FY 2014-2019
27 of 2016	M/s. Sugna Metals Ltd	Implementation of orders of CGRF in C.G. Nos. 286/15, 649/15 & 725/15 to 777/15
1 of 2017	TSDISCOMs	Determination of the pooled cost for the FY 2015-16 to be considered in FY 2016-17
2 of 2017	M/s. NSL Krishnaveni Sugars Ltd	Determination of the tariff for the 28.2 MW bagasse based cogeneration plant

O. P. No.	Name of the petitioner	Claim
3 of 2017	TSSPDCL	Amendment of retail supply license issued to the erstwhile APCPDCL by the APERC in the year 2000 consequent upon formation of state of Telangana and further developments in the State of Telangana
4 of 2017	TSNPDCL	Amendment of retail supply license issued to the erstwhile APNPDCL by the APERC in the year 2000 consequent upon formation of state of Telangana and further developments in the State of Telangana
5 of 2017	TSSPDCL	Adoption of tariff for individual generators of the solar power park developed by M/s Enrich Energy Pvt Ltd.
6 of 2017	M/s. Mytrah Vayu (Godavari) Pvt Ltd	Declare the terms of the PPA dt. 26.03.2015 (and subsequent " 1st amendment agreement dt. 3.12.2016) entered between petitioner and respondent insofar as clauses 1.6, 1.11, 1.13 and 4.1 dealing with evacuation and metering arrangement to be void as being contrary to CEA (installation and operation of meters) Regulations, 2006 and proc. No. TSERC / Secy / 13 / 2015 dt. 02.02.2015 of this Commission by holding that the 33 / 132 KV pooling sub-station at Nazeerabad Village to be the interface point that is the outgoing feeder of the petitioner's wind power project.
7 of 2017	M/s. SBQ Steels Ltd	Claiming compensation on the bills payable under the power purchase order dt. 20.06.2015 and 26.05.2016

ANNEXURE - II

**LIST OF REVIEW PETITIONS INSTITUTED AND DISPOSED OFF DURING THE
YEAR 2016-17**

R. P. No.	I.A. / O. P. No.	Name of the petitioner	Claim
2 of 2016	76 & 77 of 2015	M/s. Sugna Metals Limited	Seeking review of the tariff order dt. 27.03.2015 for the year 2015-16 in O. P. No. 76 & 77 of 2015
3 of 2016	6 & 7 of 2016	M/S. Binjuszaria Ispat Pvt. Ltd.	Reviewing the cross subsidy surcharge order dt. 23.06.2016 passed under tariff order of FY 2016-17 in O. P. No. 6 & 7 of 2016
4 OF 2016	6 & 7 of 2016	M/s. Anand Ispat Udyog Ltd.	Reviewing the cross subsidy surcharge order dt. 23.06.2016 passed under tariff order of FY 2016-17 in O. P. No. 6 & 7 of 2016
5 OF 2016	6 & 7 of 2016	M/s. Sugna Metals Ltd.	Reviewing the cross subsidy surcharge order dt. 23.06.2016 passed under tariff order of FY 2016-17 in O. P. No. 6 & 7 of 2016
6 OF 2016	6 & 7 of 2016	M/s. Salasar Iron & Steel (P) Ltd.	Reviewing the cross subsidy surcharge order dt. 23.06.2016 passed under tariff order of FY 2016-17 in O. P. No. 6 & 7 of 2016

ANNEXURE - III

**LIST OF INTERLOCUTORY APPLICATIONS, O.P. (S.R.), R. P.(S. R.) & I.AS
(S.RF.) INSTITUTED AND DISPOSED OFF DURING THE YEAR 2016-17**

I. A. NO.	O. P. No.	R. P. NO.	Name of the petitioner	Claim
	SR 5 / 2016		M/s. REI Power Bazaar Pvt. Ltd	Seeking to establish power market in the T. S.
SR 51 & 52 / 15		SR 42 of 2015	M/s. Sujana Metals Ltd.	
I. A. 18 of 2015 in O. P. 49 of 2015			M/s. Corporate Power Limited	Permission to withdraw the O. P.
I. A. 21 of 2015 in O. P. 13 of 2015			M/s. Global Energy Pvt. Ltd	Implead petition filed by TSSLDC & TSTRANSCO
I. A. 23 of 2015 in O. P. 61 of 2015			M/s. Green Energy Association	For amendment of title to the O. P. & also prayer in O. P.
I. A. 26 of 2015 in O. P. 4 / 15			TSNPDCCL	Seeking extension of time for complying the order dt. 17.07.2015 in O. P. No. 4 of 2015
		SR. 56 of 2015 in O P. 4 of 2015	GoTS& TSNPDCL:	Seeking review of the interim order dt.17.7.2015 in O. P. 4 of 2015
		SR 15 of 2016 in OP No. 92 of 2015	Divisional Engineer, TSSDCL	Review of the order dt. 20.01.2016 in O.P. No. 92/2015
I. A. 1 of 2016 in OP. 88 of 2015			M/s. Exhibition Society	Restoration of O.P. No. 88 of 2015
I. A. 2 of 2016 in OP. 10 of 2015			M/s. Sundew Properties Limited	Seeking clarification and modification of the order dated 15.02.2016 in O. P. No. 10 of 2015
I. A. 3 of 2016 in O. P. 94 of 2015			M/s. MLR Industries Limited	Seeking expedite the hearing of O. P.
I. A. 4 of 2016 in O. P. 94 of 2015			M/s. MLR Industries Limited	Seeking permission to utilize the banked energy
I. A. 5 of 2016 in OP. 60 of 2015			TSDISCOMs	Direct the respondent to extend the validity of the existing CPGs pertaining to TSSPDCL and TSNPDCL till the finalization of the O.P.No. 60 of 2015

I. A. NO.	O. P. No.	R. P. NO.	Name of the petitioner	Claim
I. A. 10 of 2016 in R. P. 2 of 2016			M/s. Sugna Metals Limited	Seeking for amendment of tariff order
I. A. 11 of 2016 in R. P. 2 of 2016			M/s. Sugna Metals Limited	Seeking for condonation of delay in filing the R. P.
I. A. 14 of 2016 in O. P. 9 of 2016			M/s. Singareni Collieries Co. Ltd.	Determination of the capital cost and consequential tariff

ANNEXURE - IV
LIST OF APPEALS FILED BEFORE HIGH COURT OF JUDICATURE AT
HYDERABAD FOR THE STATE OF TELANGANA AND THE STATE OF
ANDHRA PRADESH DURING 2016-17

Sl.No.	Writ Petition No.	Name of Petitioner	Date of Disposal
1.	30320 of 2016	M/s Savitri Steels &Retrolling Pvt. Ltd.	--
2.	2150 of 2017	M/s Madhucon Sugars & Power Industries Ltd.	25.01.2017
3.	35923 of 2016	M/s Hindusthan Sanitary Ware Industries Ltd.	--
4.	35937 of 2016	M/s Hindusthan Sanitary Ware Industries Ltd.	--
5.	42809 of 2016	M/s Sri Luxmi Tulasi Agro Paper Pvt.Ltd.	23.12.2016
6.	1360 of 2016	APCPDCL & others	--
7.	39441 of 2016	M/s Shrinath Flexi Pack	16.11.2016
8.	Appeal 1362 of 2016	M/s Srinath Meal Pvt. Ltd.	--
9.	Appeal 1338 of 2016	M/s Devashree Ispat Pvt.Ltd.	--
10.	1318 of 2016	M/s M M G Steels Pvt. Ltd.	07.04.2016
11.	1299 of 2016	M/s Vaksh Steels Pvt. Ltd.	--
12.	1304 of 2016	M/s Navadurga Billets (P) Ltd.	--
13.	1308 of 2016	M/s Navdurga Billets (P) Ltd.	--
14.	1305 of 2016	M/s Devashree Ispat Pvt. Ltd.	--
15.	1307 of 2016	M/s Navdurga Billets (P) Ltd.	--
16.	1301 of 2016	M/s M M G Steels Pvt. Ltd.	--
17.	1298 of 2016	M/s Devashree Ispat Pvt. Ltd.	--
18.	1309 of 2016	M/s Jeevaka Industries Ltd.	27.01.2016
19.	1303 of 2016	M/s M M G Steels Pvt. Ltd.	15.02.2016
20.	1302 of 2016	M/s Vaksh Steels Pvt. Ltd.	--
21.	37815 of 2016	M/s Aryam Steels Pvt. Ltd.	--
22.	35923 of 2016	M/s Hindusthan Sanitary Ware Industries Ltd.	--
23.	1424 of 2016	M/s Devashree Ispat Pvt. Ltd.	28.01.2016
24.	35547 of 2016	M/s Keshree Metalurgies Pvt. Ltd.	--
25.	35300 of 2016	M/s Vaksh Steels Pvt. Ltd.	--
26.	35197 of 2016	M/s M M G Steels Pvt. Ltd.	--
27.	32341 of 2016	M/s Suryalata Spinning Mills Ltd.	--
28.	32324 of 2016	M/s Scan Energy & Power Ltd.	--
29.	32386 of 2016	M/s Suryalata Spinning Mills Ltd.	--
30.	32379 of 2016	M/s JairajIspat Ltd.	--
31.	32461 of 2016	M/s Scan Energy & Power Ltd.	--
32.	39632 of 2016	M/s Keshree Metalurgies Pvt. Ltd.	--
33.	39434 of 2016	M/s Jairaj Ispat Ltd.	--
34.	39442 of 2016	M/s Aryam Steels Pvt.Ltd.	--
35.	1317 of 2016	M/s Vaksh Steels Pvt. Ltd.	21.01.2016
36.	1315 of 2016	M/s Vaksh Steels Pvt. Ltd.	--
37.	1311 of 2016	M/s Navdurga Billets (P) Ltd.	31.10.2016
38.	1306 of 2016	M/s Navdurga Billets (P) Ltd.	--
39.	1316 of 2016	M/s Vaksh Steels Pvt. Ltd.	21.01.2016

Sl.No.	Writ Petition No.	Name of Petitioner	Date of Disposal
40.	1309 of 2016	M/s Jeevaka Industries Ltd.	27.01.2016
41.	281 of 2016	Sri Kancharla Raghu	20.07.2017
42.	1312 of 2016	M/s M M G Steels Pvt. Ltd.	19.01.2016
43.	40472 of 2016	M/s Radha Smelters Ltd.	--
44.	40446 of 2016	M/s Radha Smelters Ltd.	--
45.	41186 of 2016	M/s Vijaya Iron Foundry Pvt. Ltd.	--
46.	41196 of 2016	M/s Suguna Metals Pvt. Ltd.	--
47.	32356 of 2016	M/s Dilip Re-rolling Pvt.Ltd.	--
48.	32313 of 2016	M/s Suryalata Spinning Mills Ltd.	--
49.	32369 of 2016	M/s Navdurga Billets (P) Ltd.	--
50.	35937 of 2016	M/s Hindusthan Sanitary Ware Industries Ltd.	--
51.	34870 of 2016	M/s Salasaar Iron & Steels Pvt.Ltd.	--
52.	32379 of 2016	M/s JairajIspat Ltd.	--
53.	32461 of 2016	M/s Scan Energy & Power Ltd.	--
54.	34494 of 2016	M/s Vijayalakshmi Spintex Ltd.	--
55.	32386 of 2016	M/s Suryalata Spinning Mills Ltd.	--
56.	35128 of 2016	M/s Devashree Ispat Pvt. Ltd.	--
57.	32324 of 2016	M/s Scan Energy & Power Ltd.	--
58.	33703 of 2015	M/s Surya Jyothi Spinning Mills Ltd.	--
59.	24826 of 2016	M/s Suryalata Spinning Mills Ltd.	--
60.	24173 of 2016	M/s Rajvir Industries Ltd.	--
61.	32992 of 2014	M/s Reliance Infrastructure Ltd.	--
62.	17985 of 2016	M/s Sri Lakshmikantha Spinners Ltd.	--
63.	18163 of 2016	M/s Suven Life Sciences Ltd.	--
64.	19894 of 2015	TSNPDC & TSSPDCL	--
65.	15848 of 2015	M/s GMR Vemagiri Power Generation Ltd.	--
66.	25662 of 2016	M/s Sarwottam Ispat Ltd.	--
67.	21053 of 2016	M/s Jairaj Ispat Ltd.	--
68.	19294 of 2016	M/s Suryalata Spinning Mills Ltd.	--
69.	18710 of 2016	M/s Maha Shiv Shakti Steel Rolling Mills Pvt.Ltd.	--
70.	19690 of 2016	M/s Sarwottam Ispat Ltd.	--
71.	18384 of 2016	M/s Hariom Concast& Steels	--
72.	18714 of 2016	M/s Jagriti Steel Pvt. Ltd.	--
73.	17225 of 2016	M/s Suryaoday Spinning Mills Pvt.Ltd.	--
74.	17307 of 2016	M/s Anand Ispat Udyog Ltd.	--
75.	15679 of 2016	M/s Tata Tele Services Ltd.	--
76.	12780 of 2016	M/s Covalent Laboratories Pvt.Ltd.	--
77.	10836 of 2016	M/s Viswanath Spinnerz India Ltd.	--
78.	35039 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
79.	38137 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
80.	38140 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
81.	38163 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
82.	38169 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
83.	38217 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
84.	45376 of 2016	M/s G V K Industries	--

Sl.No.	Writ Petition No.	Name of Petitioner	Date of Disposal
85.	45378 of 2016	M/sG V K Gowthami Power Limited	--
86.	7965 of 2016	M/s GMR Vemagiri Power Generation Ltd.	--
87.	14254 of 2016	M/s G V K Industries Ltd.	--
88.	11353 of 16	M/s Bharat Aluminium Company Ltd.	--
89.	Writ Appeals Nos. 968 of 15	M/s Sarwottam Ispat Ltd.	19.05.2016
90.	969 of 15	M/s Navadurga Billets (P) Ltd.	19.05.2016
91.	970 of 15	M/s Vaksh Steels Pvt.Ltd.	19.05.2016
92.	972 of 15	M/s Dilip Re-rolling Pvt.Ltd.	19.05.2016
93.	981 of 15	M/s Vijaya Iron Foundry Pvt.Ltd.	19.05.2016
94.	982 of 15	M/s Radha Smelters Ltd.	19.05.2016
95.	983 of 15	M/s Navadurga Billets (P) Ltd.	19.05.2016
96.	985 of 15	M/s Scan Energy & Power Ltd.	19.05.2016
97.	987 of 15	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
98.	988 of 15	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
99.	990 of 15	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
100.	991 of 15	M/s Scan Energy & Power Ltd.	19.05.2016
101.	992. of 15	M/s Keshree Metalurgies Pvt.Ltd.	19.05.2016
102.	993 of 15	M/s Savitri Steels & Rerollings Pvt. Ltd.	19.05.2016
103.	994 of 15	M/s Scan Energy & Power Ltd.	19.05.2016
104.	997 of 15	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
105.	1003 of 15	M/s Devashree Ispat Pvt.Ltd.	19.05.2016
106.	1004 of 15	M/s Sri Rayalaseema Alkalies& Allied Chemicals Ltd.	19.05.2016
107.	1037 of 15	M/s Sri Raghanendra Ferro Alloys Ltd.	19.05.2016
108.	361 of 15	M/s Vinayak Steels Ltd.	19.05.2016
109.	355 of 15	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
110.	368 of 16	M/s Sujana Metal Products Ltd.	19.05.2016
111.	353 of 16	M/s Radha Smelters Ltd.	19.05.2016
112.	360 of 16	M/s Radha Smelters Ltd.	19.05.2016
113.	380 of 16	M/s Nandi TMT Bars Pvt.Ltd.	19.05.2016
114.	381 of 16	M/s Godavari Plasto Container	19.05.2016
115.	384 of 16	M/s Suryauday Spinning Mills Pvt.Ltd.	19.05.2016
116.	385 of 16	M/s G P Fitwell Systems	19.05.2016
117.	386 of 16	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
118.	392 of 16	M/s Jeevaka Industries Ltd.	19.05.2016
119.	373 of 16	M/s Agarwal Induction Furnace Pvt.Ltd.	19.05.2016
120.	366 of 16	M/s Sreekanth Water Container	19.05.2016
121.	400 of 16	M/s Azad Ispat India Pvt.Ltd.	19.05.2016
122.	367 of 16	M/s Panyam Cements and Mineral Industries Ltd.	19.05.2016
123.	375 of 16	M/s Sri Rayalaseema Alkalies& Allied Chemicals Ltd.	19.05.2016
124.	395 of 16	M/s Salsasaar Iron & Steels Pvt.Ltd.	19.05.2016
125.	382 of 16	M/s Devashree Ispat Pvt.Ltd.	19.05.2016
126.	352 of 16	M/s Panyam Cements and Mineral Industries Ltd.	19.05.2016
127.	351 of 16	M/s Nandi Pvc. Pvt.Ltd.	19.05.2016

Sl.No.	Writ Petition No.	Name of Petitioner	Date of Disposal
128.	379 of 16	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
129.	356 of 16	M/s KVR Pipes Industries	19.05.2016
130.	357 of 16	M/s Navadurga Billets (P) Ltd.	19.05.2016
131.	369 of 16	M/s K B Rolling Mills Pvt.Ltd.	19.05.2016
132.	374 of 16	M/s Surya Jyothi Spinning Mills Ltd.	19.05.2016
133.	343 of 16	M/s Scan Energy & Power Ltd.	19.05.2016
134.	364 of 16	M/s Gubba Green Cold Pvt.Ltd.	19.05.2016
135.	365 of 16	M/s Vijayalakshmi Spintex Ltd.	19.05.2016
136.	391 of 16	M/s Sitaram Spinners (P) Ltd.	19.05.2016
137.	354 of 16	M/s K B Rolling Mills Pvt.Ltd.	19.05.2016
138.	394 of 16	M/s Scan Energy & Power Ltd.	19.05.2016
139.	393 of 16	M/s Savitri Steels & Rerolling Pvt.Ltd.	19.05.2016
140.	362 of 16	M/s Vaksh Steels Pvt.Ltd.	19.05.2016
141.	358 of 16	M/s Spy Educational Society	19.05.2016
142.	359 of 16	M/s Scan Energy & Power Ltd.	19.05.2016
143.	387 of 16	M/s Keshree Metalurgies Pvt.Ltd.	19.05.2016
144.	348 of 16	M/s Anad Metalics & Power Pvt.Ltd.	19.05.2016
145.	397 of 16	M/s Blend ColoursPvt.Ltd.	19.05.2016
146.	398 of 16	M/s Salsasaar Iron & Steels Pvt.Ltd.	19.05.2016
147.	372 of 16	M/s Navadurga Billets (P) Ltd.	19.05.2016
148.	363 of 16	M/s Jeevaka Industries Ltd.	19.05.2016
149.	402 of 16	M/s Gubba Cold Storage Ltd.	19.05.2016
150.	347 of 16	M/s Gubba Agro Agro Fresh Pvt.Ltd.	19.05.2016
151.	346 of 16	M/s Shrinath Rotopack Pvt.Ltd.	19.05.2016
152.	344 of 16	M/s Gubba Cold Storage Ltd.	19.05.2016
153.	345 of 16	M/s Sri Laxmi Prasanna Agro Paper Industries Ltd.	19.05.2016
154.	404 of 16	M/s Vamshadhara Paper Mills Ltd.	19.05.2016
155.	399 of 16	M/s M S Paper Industries	19.05.2016
156.	340 of 16	M/s Aananda Lashmi Spinning Mills Ltd.	19.05.2016
157.	341 of 16	M/s Suryavanshi Spinning Mills Ltd.	19.05.2016
158.	401 of 16	M/s Jeevaka Industries Ltd.	19.05.2016
159.	350 of 16	M/s Gowthami solvents Oils Pvt. Ltd.	19.05.2016
160.	342 of 16	M/s Managing Trustee Milk Producers Employees	19.05.2016
161.	376 of 16	M/s ANG Agra Foods Pvt. Ltd.	19.05.2016
162.	396 of 16	M/s Vaishanvi Spintex Pvt.Ltd.	19.05.2016
163.	383 of 16	M/s Venkatadri Spinning Mills Pvt.Ltd.	19.05.2016
164.	349 of 16	M/s The Gowthami Solvents Oils Ltd.	19.05.2016
165.	370 of 16	M/s Hira Electro Smelters Ltd.	19.05.2016
166.	377 of 16	M/s Lakshmi Ganapathi Paper Boards	19.05.2016
167.	378 of 16	M/s Godavari Kraft Papers Ltd.	19.05.2016
168.	403 of 16	M/s ADVVS Prasad	19.05.2016
168.	371 of 16	M/s Vedalakshmi Boards Pvt.Ltd.	19.05.2016
169.	389 of 16	M/s Srinivasa SpintexPvt.Ltd.	19.05.2016
170.	390 of 16	M/s Gowthami Spintex (India) Ltd.	19.05.2016

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Sl.No.	Writ Petition No.	Name of Petitioner	Date of Disposal
171.	388 of 16	M/s Aananda Lakshmi Spinning Mills Ltd.	19.05.2016
172.	193 of 16	M/s Sri VijayaVisakha Milk Producers Company Ltd.	19.05.2016

ANNEXURE - V

**LIST OF APPEALS FILED BEFORE APPELLATE TRIBUNAL FOR
ELECTRICITY DURING 2016-17**

Sl.No.	No.	Name of Petitioner	Date of Disposal
1.	Appeal No. 3 of 2017	M/s Sundew Properties Ltd.	--
2.	Appeal No. 243 of 2016	M/s Telangana Offset Printers Association	--

ANNEXURE - VI

Vidyut Ombudsman - Appeals Filed in FY 2016-17 and Disposals

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
1	23 of 2016	Sri Kalyan Murthy	AAE/OP/Kodangal/TSSPDCL/Mahaboobnagar Dist.and 3 others	11.04.2016	22.07.2016	Release of Service Connection
2	24 of 2016	M/s. Salasar Iron and Steels	SAO/OP/Mahaboobnagar/TSSPDCL/Mahaboobnagar Dist and 2 others	22.04.2016	16.06.2016	Billing dispute
3	25 of 2016	Sri Basheeruddin and others	AAE/OP/MBNR/TSSPDCL/Mahaboobnagar Dist. and 3 others	28.04.2016	22.08.2016	Shifting of lines
4	26 of 2016	Smt. M. Laxmi	AE/OP/Filmnagar/TSSPDCL/Hyderabad. and 3 others	02.05.2016	29.07.2016	Billing dispute
5	27 of 2016	M/s LKS Classic Restaurant and Bar	AE/OP/Neredmet/TSSPDCL/RR District. and 4 others	05.05.2016	12.07.2016	Billing dispute
6	28 of 2016	Sri. Polisetty Balakrishna	AE/OP/Wanaparthy/Town/TSSPDCL/Mahaboobnagar Dist.and 4 others	06.05.2016	13.06.2016	Billing dispute
7	29 of 2016	M/s Creamline Dairy Products Limited,	AE/OP/Amangal/TSSPDCL/Mahaboobnagar Dist. and 4 others	13.05.2016	12.07.2016	Billing dispute
8	30 of 2016	M/s Sheela Ashok Rice Industry	SE/OP/MBNR Circle/Mahaboobnagar Dist. and 3 others	17.05.2016	14.06.2016	Billing dispute
9	31 of 2016	M/s Salasar Iron and Steels PVT. Ltd.	SAO/OP/Mahaboobnagar/TSSPDCL/Mahaboobnagar Dist.and 2 others	17.05.2016	16.09.2016	Billing dispute
10	32 of 2016	M/s Viom Networks	AE/OP/Mulugu/TSNPDC/ Warangal Dist.and 3 others	20.05.2016	04.10.2016	Billing dispute
11	33 of 2016	M/s Viom Networks	AE/OP/Mulugu/TSNPDC/ Warangal Dist. and 3 others	20.05.2016	04.10.2016	Billing dispute
12	34 of 2016	M/s GMR Spintex Private Limited	SAO/Circle office/Adilabad and 1 another	23.05.2016	29.07.2016	Billing dispute
13	35 of 2016	Smt. Tabassum	AE/OP/Attapur/TSSPDCL/Hyderabad. and 4 others	27.05.2016	19.08.2016	Billing dispute
14	36 of 2016	Smt. LaeeqUnnisa	AE/OP/HussainiAlam/TSSPDCL/Hyderabad and 4 others	01.06.2016	26.10.2016	Billing dispute
15	37 of 2016	Smt. LaeeqUnnisa	AE/OP/HussainiAlam/TSSPDCL/Hyderabad and 4 others	01.06.2016	28.10.2016	Billing dispute
16	38 of 2016	Smt. LaeeqUnnisa	AE/OP/Hussaini Alam/TSSPDCL/Hyderabad. and 4 others	01.06.2016	28.10.2016	Billing dispute
17	39 of 2016	Sri. Zaheeruddin Mohammed	AE/OP/HussainiAlam/TSSPDCL/Hyderabad. and 4 others	01.06.2016	26.10.2016	Billing dispute
18	40 of 2016	Sri. Zaheeruddin Mohammed	AE/OP/Hussaini Alam/TSSPDCL/Hyderabad. and 4 others	01.06.2016	27.10.2016	Billing dispute
19	41 of 2016	Sri. Kishan, Beneficiary RajgopalToshni wal	AE/OP/Hussaini Alam/TSSPDCL/Hyderabad. and 4 others	01.06.2016	22.10.2016	Billing dispute

Telangana State Electricity Regulatory Commission

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
20	42 of 2016	M/s. Green Infrastructure Projects(p) Ltd.	AAE/OP/Mulugu/TSSPDCL/ Medak and 4 others	02.06.2016	08.08.2016	Billing dispute
21	43 of 2016	M/s Azam Rice Mill	AAE/OP/Gadwal Rural/ TSSPDCL/Mahaboobnagar Dist. and 3 others	04.06.2016	27.08.2016	Billing dispute
22	44 of 2016	Sri Ch.Jai Ram	AAE/OP/Kondapur/ TSSPDCL/ Medak Dist. and 5 others	14.06.2016	19.08.2016	Billing dispute
23	45 of 2016	Sri. B. Prabhu Das,	AAE/OP/Isnapur/TSSPDCL/ Medak Dist. and 4 others	23.06.2016	16.11.2016	Billing dispute
24	46 of 2016	Sri.N.Rambabu,	AAE/OP/Town/Peddapally. and 2 others	02.07.2016	03.08.2016	Deficiency in supply
25	47 of 2016	Sri. Amarender Reddy and One other	Ch.Buchaiah, H.No. 1-4-5/2/3, Plot No.23, Nageshwar Colony, Kothapet, Hyderabad and 4 others	27.07.2016	05.11.2016	Dismantlement of Service connection
26	48 of 2016	Ch.Buchaiah	ADE/OP/Champapet/ TSSPDCL/RR Dist. and 3 others	28.07.2016	05.11.2016	Dismantlement of Service connection
27	49 of 2016	M/s Agarwal Foundries Private Limited	SAO/OP/Medak/TSSPDCL/ at Sanga Reddy. and 2 others	02.08.2016	18.01.2017	Billing dispute
28	50 of 2016	M/s Rama Spinners Private Limited	SAO/OP/Medak/TSSPDCL/ at Sanga Reddy. and 2 others	02.08.2016	23.01.2017	Billing dispute
29	51 of 2016	M/s Sitarama Spinners Private Limited	SAO/OP/Medak/TSSPDCL/ at Sanga Reddyand 2 others	02.08.2016	23.01.2017	Billing dispute
30	52 of 2016	Sri. T. Ramesh	AAE/OP/Nampally/ TSSPDCL/Nalgonda Dist. and 3 others	14.09.2016	19.12.2016	Billing dispute
31	53 of 2016	Sri. Saibaba	AE/OP/Chatrinaka/ TSSPDCL/Hyderabad and 4 others	16.09.2016	14.12.2016	Change of category
32	54 of 2016	M/s Narmada Drinking Water	AAE/OP/Toopran/TSSPDCL /Medak Dist. and 4 others	20.09.2016	22.11.2016	Billing dispute
33	55 of 2016	M/s Pamba Pure Drinking Water	AAE/OP/Toopran/TSSPDCL /Medak Dist.and 4 others	20.09.2016	29.11.2016	Billing dispute
34	56 of 2016	M/s Godavari Drinking water	AAE/OP/Toopran/TSSPDCL / Medak Dist.and 4 others	20.09.2016	01.12.2016	Billing dispute
35	57 of 2016	Sri. Bhanuka Naveen Kumar,	ADE/OP/Amberpet/ TSSPDCL/Hyderabad. and 3 others	26.09.2016	12.11.2016	Restoration of supply
36	58 of 2016	Sri. K. Dayakar Reddy	ADE/OP/Tandur/TSSPDCL/ RR District. and 3 others	29.09.2016	28-11-2016	Billing dispute
37	59 of 2016	Sri. N. Santosh Kumar	ADE/OP/Lal Bazar/ TSSPDCL/Secunderabadand 3 others	03.10.2016	23.11.2016	Billing dispute
38	60 of 2016	M/s. GTL Infrastructure Limited	AE/OP/Manopad/TSSPDCL/ Mahaboobnagar Dist. and 3 others	14.10.2016	07.02.2017	Billing dispute

Telangana State Electricity Regulatory Commission

Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
39	61 of 2016	Sri. A. Purushotham	ADE/OP/Sainikpuri/ TSSPDCL/RR Dist. and 3 others	18.10.2016	21.12.2016	Billing dispute
40	62 of 2016	M/s Padmasri Ice Industry	ADE/OP/Jeedimetla/ TSSPDCL/RR District and 3 others	19.10.2016	29.12.2016	Billing dispute
41	63 of 2016	M/s. Sathavahana Alloys	ADE/OP/Patancheru/ TSSPDCL/Medak District. and 3 others	24.10.2016	27.01.2017	Billing dispute
42	64 of 2016	M/s Emmennar Pharma Private Limited	ADE/OP/Gummadidala/ TSSPDCL/Medak Dist.and 3 others	27.10.2016	15.12.2016	Billing dispute
43	65 of 2016	M/s Emmennar Pharma Private Limited	ADE/OP/Gummadidala/ TSSPDCL/Medak Dist. and 3 others	27.10.2016	15.12.2016	Billing dispute
44	66 of 2016	M/s.Hyderabad Optical and Engineering Pvt.Ltd	ADE/OP/Sainikpuri/ TSSPDCL/RR District. and 3 others	02.11.2016	17.04.2017	Billing dispute
45	67 of 2016	M/s ATC Telecom Infrastructure Pvt.Ltd. (formerly known as Viom Networks)	ADE/OP/Godavarikhani/ TSNPDCL. and 3 others	02.11.2016	8.12.2016	Billing dispute
46	68 of 2016	M/s. Sugna Metals Limited	DE/OP/Vikarabad/TSSPDCL /RR DIST and 2 others	03.11.2016	1.2.2017	Billing dispute
47	69 of 2016	Sri. K. Laxman	Sri. Ajay Kumar/AE/ SD-I/DPE/Warangal. and 5 others	07.11.2016	27.03.2017	Billing dispute
48	70 of 2016	M/s. Nayastrap Private Limited	AAE/OP/Patancheru/TSSPD CL/Medak Dist. and 4 others	21.11.2016	10.02.2017	Billing dispute
49	71 of 2016	M/s Dr. Reddy's Laboratories Limited	SAO/OP/Medak/TSSPDCL/ Medak Dist. and 2 others	23.11.2016	18.03.2017	Billing dispute
50	72 of 2016	Sri. Ashish Agarwal, M/s. AnandIspatUgyo g Ltd	C.G.M (Comm)/Corporate office/TSSPDCL/Mint compound/Hyd. and 3 others	24.11.2016	02.1.2017	Billing dispute
51	73 of 2016	Sri. P. NageswaraBabu	ADE/OP/Ghatkesar/ TSSPDCL/RR Dist. and 3 others	09.12.2016	18.02.2017	Billing dispute
52	74 of 2016	Sri. Mir Baquer Hussain Razvi	ADE/OP/Santosh Nagar/ TSSPDCL/Hyderabad. and 3 others	22.12.2016	15.2.2017	Release of service connection
53	75 of 2016	M/s. Binjusaria Metal Box Co.Pvt.Ltd.	ADE/OP/Gaganpahad/ TSSPDCL/ RR Dist. and 3 others	22.12.2016	22.02.2017	Billing dispute
54	76 of 2016	Sri.K.Chandrasekar	ADE/OP/Lal bazar/ TSSPDCL/Secunderabad. and 3 others	27.12.16	1.2.2017	Billing dispute
55	77 of 2016	Sri. L. VijayKumar	ADE/OP/Jeedimetla/ TSSPDCL/ Hyderabad and 3 others	30.12.2016	1.3.2017	Billing dispute

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Sl.No.	Appeal No.	Appellant	Respondents	Date of filing	Date of disposal	Nature of issue
56	78 of 2016	Sri. S. Ramachandra Reddy	ADE/OP/LB Nagar/ TSSPDCL/ RR District. and 3 others	31.12.2016	09.05.2017	Billing dispute
57	1 of 2017	Sri. GyaraBhoopal	ADE/OP/Champapet/ TSSPDCL/ RR District. and 3 others	9/1/2017	03.03.2017	Shifting of HT lines
58	2 of 2017	Sri. Z. Bhaskar,	ADE/OP/Ameerpet/ TSSPDCL/Hyderabad and 6 others	10.01.2017	22.03.2017	Billing dispute
59	3 of 2017	Smt. Bajramma, Beneficiary M.A.Fahed,	ADE/OP/TSSPDCL/Charmin ar/Hyderabad. and 3 others	12.01.2017	06.03.2017	Billing dispute
60	4 of 2017	M/s.BSNL Limited,	ADE/OP/Ibrahimpattam/ TSSPDCL/RR District and 3 others	27.01.2017	4.4.2017	Billing dispute
61	5 of 2017	M/s Laxmi Powder Coatings	ADE/OP/Balanagar/ TSSPDCL/Hyderabad. and 3 others	09.02.2017	10.4.2017	Billing dispute
62	6 of 2017	Smt. S. Aruna	ADE/OP/Uppal/TSSPDCL/ Hyderabad and 3 others	09.02.2017	05.06.2017	Billing dispute
63	7 of 2017	Sri. A. Thaha	ADE/OP/ AC Guards/ TSSPDCL/ Hyderabad and 3 others	01.03.2017	1.5.2017	Billing dispute
64	8 of 2017	Sri. Y. Madhu	ADE/OP/Sainikpuri/ TSSPDCL/Hyderabad. and 3 others	06.03.2017	25.04.2017	Billing dispute
65	9 of 2017	M/s Indus Towers Limited,	AE/OP/Bijinepally/ TSSPDCL/Mahaboobnagar Dist and 4 others	08.03.2017	13.06.2017	Billing dispute
66	10 of 2017	M/s Indus Towers Limited,	AE/OP/Kowdipally/ TSSPDCL/Medak Dist. and 4 others	08.03.2017	01.11.2017	Billing dispute
67	11 of 2017	M/s Indus Towers Limited,	AE/OP/Narsapur/TSSPDCL/ Medak Dist. and 4 others	08.03.2017	08.11.2017	Billing dispute
68	12 of 2017	M/s Indus Towers Limited,	The AE/OP/Medak Town/TSSPDCL/Medak Dist and 4 others	08.03.2017	16.10.2017	Billing dispute
69	13 of 2017	M/s. Electro Cables,	AE/OP/Bollaram/TSSPDCL/ Medak Dist.and 4 others	22.03.2017	13.09.2017	Billing dispute
70	14 of 2017	Sri. K. Hari Krishna,	AAE/OP/Chityal/TSSPDCL/ Nalgonda Dist. and 4 others	25.03.2017	15.05.2017	Change of category
71	15 of 2017	Sri. K. Muralidhar Reddy,	ADE/OP/Marredpally/ TSSPDCL/Secunderabad. and 3 others	28.03.2017	25.05.2017	Dismantlement of Service connection

Chapter 6 – Accounts and Audit

The TSERC was constituted vide G.O.Ms. No. 3, Dated 26-07-2014 under Section 92 of the A.P. Reorganisation Act, 2014, read with section 82 of the Electricity Act, 2003 and came into existence on 03.11.2014. As per the G.O. Ms. No.14, Dated 01.11.2014, the assets and liabilities of the erstwhile APERC were provisionally allocated between the TSERC and the APERC. From 03.11.2014 separate accounts have been maintained for the TSERC.

1. Grants received from Govt. of Telangana State:

The expenditure towards salaries and other office expenditure of TSERC are met from the Grants-in-Aid from the Govt. of Telangana and fees received for various services rendered by the Commission. The following grants were received from the Govt. of Telangana during the year 2016-17. In addition to outstanding amount of Rs.100.00 Lakhs receivable for the FY 2015-16 which shown under Grants-in-Transit (Current Asset) as on 31.03.2016 is also received by the Commission during the current year only.

a.	Grants-in-Aid towards salaries	Rs.4,11,93,000/-
b.	Grants-in-Aid towards others	Rs.1,25,70,000/-
	Total	Rs.5,37,63,000/-

2. Licensee fee dues received:

A sum of Rs.10,34,23,980/- is received towards license fee for the FY 2016-17 from TSTRANSCO, TSSPDCL and TSNPDCL.

a.	TSTRANSCO	Rs.2,73,84,000/-
b.	TSSPDCL	Rs.5,44,71,600/-
c.	TSNPDCL	Rs.2,15,68,380/-

3. Petition Filing Fee:

A sum of Rs.1,68,86,095/- is received towards the petition filings fees from the petitioners for the FY 2016-17.

4. Vidyut Ombudsman Budget:

A sum of Rs.66,99,000/- is received from the distribution licensees towards the budget of office of the Vidyut Ombudsman for the FY 2016-17 (Advance received amount Rs.7,01,668/- shown as liability).

5. Interest earned:

TSERC has received interest income on term deposits credited by the bank for Rs.27,38,201/- and interest accrued but not credited for 2016-17 is Rs.1,37,15,827/-. Interest earned during the year on interest bearing advances issued to the Officers and Staff of TSERC is Rs.71,341/-

6. Miscellaneous income:

Miscellaneous income received during the year 2016-17 is for a sum of Rs.23,170/-.

7. Receipts from APERC:

Towards the 50% share from the combined funds of erstwhile APERC which were held up, were released by the APERC for a sum of Rs.12,48,327/-

8. Expenditure incurred towards salaries and Other benefits:

Expenditure incurred towards salaries, allowances and other benefits to the Commission, Officers and Staff, Pensions and payment towards retirement benefit fund including provisions is a sum of Rs.10,48,59,723/-.

9. Expenditure incurred towards Office expenses:

Expenses incurred towards office and other administrative expenses during the period including the provisions is a sum of Rs.2,40,21,600/-

10. Fixed Assets procured:

During the year 2016-17 the following fixed assets have been procured

i.	Computers, Servers & UPS	Rs. 72,353/-
ii.	Software	Rs. 67,500/-
iii.	Furniture	Rs.1,08,862/-
iv.	Office appliances	Rs.4,03,047/-
v.	Vidyut Ombudsman assets	Rs. 61,297/-
	Total	Rs.7,13,059/-

11. Cash and Bank balances:

Cash balance as on 31.03.2017 was NIL and Bank balance as on 31.03.2017 as per the cash book was a sum of Rs.24,24,28,827/-.

12. TSERC Pension Fund:

During the year 2015-16, the Commission has established the TSERC Employees Pension Fund duly registering the TSERC Employees Pension Trust to meet the future pension liability of the employees of the TSERC through contributions to the fund by the TSERC. The fund is invested in superannuation plan with the LIC. During the year 2015-16, a sum of Rs.2,76,00,000/- was paid as contribution to the fund as per the initial actuarial valuation done by the LIC. During the year 2016-17, the LIC has given the revised actuarial valuation for past and current pension liability of the employees including the pay revision impact with effect from 01.01.2016, and as per which a provision has been in the accounts towards the contribution to the pension fund for a sum of Rs.4,83,00,000/- for the FY 2016-17.

13. Financial Statements:

The Commission prepared the following financial statements in accordance with the provisions of section 104(1) of the Electricity Act, 2003.

- i. Receipt and Payments Account for the year ending 31st March, 2017.
- ii. Income and Expenditure Account for the year ending 31st March, 2017
- iii. Balance Sheet as on 31.03.2017.

6.1. Audit Report

Audit of Accounts:

The Comptroller & Auditor General of India have audited the financial statements of the Commission in accordance with section 104(2) of the Electricity Act, 2003. The Separate Audit Report containing the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment received vide letter No.PAG(Audit)/ES(Power)/TSERC/AA-16-17/2017-18/19 Dated 21.02.2018 is furnished hereunder.

**SEPARATE AUDIT REPORT OF THE COMPTROLLER AND AUDITOR
GENERAL OF INDIA ON THE ACCOUNTS OF TELANGANA STATE
ELECTRICITY REGULATORY COMMISSION, HYDERABAD FOR THE
YEAR ENDED 31ST MARCH, 2017**

1. We have audited the attached Balance Sheet of **Telangana State Electricity Regulatory Commission (TSERC)** as at 31st March, 2017 and the Income and Expenditure Account/Receipts and Payments Account for the period from 01.04.2016 to 31.03.2017 under section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 104 (2) of the Electricity Act, 2003. These financial statements are the responsibility of the TSERC's management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms, etc. Audit observations on financial transaction with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity), efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on the preliminary observations made by us, the accounts of the Commission have been revised. **Due to revision, the excess of Income over**

expenditure has been increased by Rs.6.17 lakh and total assets and liabilities of the balance sheet have also been increased by Rs.19.64 lakh.

5. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii. The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this report have partially been drawn up in the format approved by the Committee of Experts formed by Central Government.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the TSERC as required under section 104 (1) of the Electricity Act, 2003 in so far as it appears from our examination of such books.
- iv. We further report that:

Comments on Accounts:

Balance Sheet

Assets

Fixed Assets (Schedule -3) : Rs.60,31,704

1. This includes an amount of Rs.3,99,314 in respect of assets pertaining to the Vidyut Ombudsman. As these assets do not belong to the TSERC, the same should not have been accounted for as the assets of the Commission. This resulted in overstatement of Fixed Assets and Capital Fund by Rs.3,99,314.

Liabilities

Current Liabilities and Provisions (schedule-2) - Rs.7,10,01,461

Gratuity on superannuation - Rs.60,79,335

2. In the absence of actuarial valuation to ascertain the actual liability towards gratuity on superannuation, audit could not authenticate the veracity of the provision for liability – gratuity for superannuation accounted for by the Commission.

Income and Expenditure Account:

Expenditure

Other Administrative expenses

State Vidyut Ombudsman Expenditure

3. The TSERC received an amount of Rs.66,99,000 from the Licensees towards Vidyut Ombudsman (which is not part of TSERC) expenditure which is treated as income under schedule-7. Against this, an amount of Rs.55,31,878 was spent which was treated as Other administrative expenses under schedule – 11 during the year 2016-17. The treatment of income and expenditure relating to Vidyut Ombudsman through the Income and Expenditure Account of the TSERC has resulted in overstatement of Income over expenditure for the year by Rs.11,67,122. Consequently, the Capital fund was overstated by Rs.11,67,122. Though similar audit observation was commented in the previous year accounts, TSERC continued the same practice without proper justification.

(B) Grants-in-Aid:

Out of the grants-in-aid of Rs.5.38 crore received during the said period, TSERC utilized the entire amount leaving Nil balance as unutilized grant as on 31.03.2017.

- v. Subject to our observations in the preceding paragraph, we report that the Balance Sheet and Income and Expenditure/Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Notes and subject to the significant matters stated above and other matters mentioned in the Annexure to this Separate Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.

- a) In so far as it relates to the Balance Sheet of the state of affairs of the
Telangana State Electricity Regulatory Commission as at 31 March, 2017;
and
- b) In so far as it relates to the Income and Expenditure Account of the surplus
for period from 01.04.2016 to 31.03.2017.

**For and on the behalf of
the Comptroller and Auditor General of India
Sd/-
(S.Snehalatha)
Principal Accountant General (Audit)**

Place: Hyderabad
Date: 21.02.2018

ANNEXURE

Evaluation of Internal control

1.	Adequacy of Internal Audit System	Internal Audit System is adequate.
2.	Adequacy of Internal Control System	Internal Control System is adequate.
3.	System of Physical Verification of Fixed Assets	There was proper system of physical verification of assets.
4.	Regularity in payment of statutory dues	The Commission is regular in payment of Statutory dues applicable to them.
5.	Delay in remittances of receipts into Government	There were no delays in remittances to Government Account.

**Sd/-
Senior Deputy Accountant General**

6.2. Annual Accounts for the year 2016-17

BALANCE SHEET AS AT 31.03.2017

Liabilities	Schedule	Current Year 2016-17	Previous Year 2015-16 *
		Rs.	Rs.
Capital Fund and Liabilities			
Capital Fund	1	19,53,57,533	12,73,92,091
Current Liabilities and Provisions	2	7,23,48,933	48,17,570
Total		26,77,06,466	13,22,09,661
Assets			
Fixed Assets	3	59,41,013	71,45,976
Investment - Others	4	89,200	94,500
Current Assets, Loans and Advances	5	26,16,76,253	12,49,69,185
Total		26,77,06,466	13,22,09,661
Significant accounting policies	12		

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017

Details	Schedule	Current Year 2016-17	Previous Year 2015-16 *
		Rs.	Rs.
Income			
Grants	6	5,37,63,000	5,13,01,000
Fees	7	12,83,62,557	8,38,80,460
Interest Earned	8	1,65,25,369	98,56,095
Other Income	9	23,170	1,01,447
Total (A)		19,86,74,096	14,51,39,002
Expenditure			
Establishment expenses	10	10,48,59,723	6,07,60,805
Other Administrative expenses	11	2,40,21,600	2,08,01,426
Depreciation	3	18,27,331	17,93,482
Total (B)		13,07,08,654	8,33,55,713
Balance being excess of income over expenditure carried forwarded to the Capital Fund		6,79,65,442	6,17,83,290

**SCHEDULE-1
CAPITAL FUND**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	Opening balance of Capital Fund transferred by the erstwhile APERC	12,73,92,091	6,56,08,802
	Add/(Deduct): Balance of net income/(expenditure) transferred from the Income and Expenditure Account	6,79,65,442	6,17,83,290
	TOTAL	19,53,57,533	12,73,92,091

SCHEDULE-2

CURRENT LIABILITIES AND PROVISIONS

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
	A. Current Liabilities		
1	Sundry Creditors		
	a. Overdue	-	-
	b. Others	16,800	34,904
2	Statutory Liabilities		
	a. Overdue	-	-
	b. Others	-	-
3	Other Current Liabilities		
	a. Current Liabilities	3,38,203	2,58,342
	b. Advance Received from DISCOMs (Towards VO Budget)	7,01,668	-
	Total (A)	10,56,671	2,93,246
	B. Provisions		
1	Salaries	28,31,255	28,05,633
2	TSERC Pension Fund	4,83,00,000	-
3	EL Encashment on superannuation	1,20,55,037	-
4	Gratuity on superannuation	60,79,335	-
5	LSPC payable for CS	4,38,604	-
6	Vehicle hiring	1,08,483	1,30,000
7	Manpower hiring	1,74,699	1,50,593
8	Audit Fee	1,50,000	3,09,080
9	Office & other expenses	11,54,849	11,29,018
	Total (B)	7,12,92,262	45,24,324
	TOTAL (A+B)	7,23,48,933	48,17,570

SCHEDULE-3
FIXED ASSETS

Name of the Asset	Gross Block				Depreciation				Net Block	
	Original cost/Valuation as at beginning of the year 01.04.2016	Additions during the year	Deductions during the year	Cost/Valuation at the years end 31.03.2017	As at the beginning of the year	additions during the year	deductions during the year	Total up to the year end 31.03.2017	As at the current year end 31.03.2017	As at the previous year end 31.03.2016
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Cars	15,83,314	-	-	15,83,314	2,03,687	1,88,019	-	3,91,706	11,91,608	13,79,627
<u>Furniture</u>										
Annexure-I	4,74,249	86,301	-	5,60,550	2,10,978	2,64,772	-	4,75,750	84,800	2,63,271
Annexure-II	2,94,528	22,561	1,09,000	2,08,089	40,092	32,521	18,309	54,304	1,53,785	2,54,436
Computers & Printers	12,54,746	72,353	-	13,27,099	4,89,022	4,13,067	-	9,02,089	4,25,010	7,65,724
Air-Conditioners	16,16,131	2,23,700	2,24,423	16,15,408	11,06,774	97,053	2,24,423	9,79,404	6,36,004	5,09,357
Water Cooler	29,550	-	-	29,550	5,539	3,098	-	8,637	20,913	24,011
Ceiling Fans	29,859	-	-	29,859	29,859	-	-	29,859	-	-
EPABX	46,676	-	-	46,676	8,382	8,715	-	17,097	29,579	38,294
Office Furniture	38,58,131	-	-	38,58,131	17,62,203	2,49,824	-	20,12,027	18,46,104	20,95,928
Office appliances	1,20,063	1,04,350	-	2,24,413	23,312	31,635	-	54,947	1,69,466	96,751
Televisions	1,55,913	-	-	1,55,913	1,03,407	7,756	-	1,11,163	44,750	52,506
10 kV UPS	2,03,400	-	-	2,03,400	3,390	40,680	-	44,070	1,59,330	2,00,010
Servers 2 Nos	4,54,185	-	-	4,54,185	12,619	75,713	-	88,332	3,65,853	4,41,566
Telephone - Instruments	1,50,785	74,997	-	2,25,782	1,39,652	76,230	-	2,15,882	9,900	11,133
Software	67,108	67,500	-	1,34,608	22,502	29,741	-	52,243	82,365	44,606
Books	3,98,331	-	-	3,98,331	3,98,331	-	-	3,98,331	-	-
Audio System	7,45,113	-	-	7,45,113	2,97,553	1,54,338	-	4,51,891	2,93,222	4,47,560
Projector	1,57,817	-	-	1,57,817	1,03,948	24,859	-	1,28,807	29,010	53,869
Vidyut Ombudsman	5,42,631	61,297	-	6,03,928	75,304	1,29,310	-	2,04,614	3,99,314	4,67,327
Total	1,21,82,530	7,13,059	3,33,423	1,25,62,166	50,36,554	18,27,331	2,42,732	66,21,153	59,41,013	71,45,976

SCHEDULE-4
INVESTMENT – OTHERS

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	Deposits		
	(i) Telephone	32,500	34,500
	(i) Leased Accommodation	56,700	60,000
	(iii) Others	-	-
	TOTAL	89,200	94,500

SCHEDULE-5
CURRENT, LOANS AND ADVANCES

Sl. No.	Details	Current Year 2016-17 Rs.	Previous Year 2015-16 Rs.
1	A. Current Assets		
	Sundry Debtors		
	a. Debts outstanding for a period exceeding six months	-	-
	b. Others		
	(i) Due from APERC	-	12,48,327
	(ii) Due from TSDISCOMs	32,87,150	12,32,000
	(iii) Others	37,265	625
	(iv) Receivable from Member (Retd)	90,691	-
2	Cash on hand	-	-
3	Bank balance		
	a. With scheduled banks		
	- In Current Account		
	(i) State Bank of India including CLTD	24,24,28,827	10,43,93,009
	(ii) State Bank of Hyderabad (VO)	7,98,498	13,71,193
	(ii) Cash on hand (VO)	3,770	-
	b. With Non-Scheduled banks	-	-
4	Grants-in-transit	-	1,00,00,000
	Total (A)	24,66,46,201	11,82,45,154
	B. Loans and Advances		
1	Loans to -		
	a. Staff	11,58,460	8,01,930
	b. Others (Specify)	-	-
2	Advances		
	a. Temporary advance	-	-
3	Income accrued		
	a. Accrued interest	1,37,15,827	57,66,336
4	Claims receivable - TDS Refund	1,55,765	1,55,765
	Total (B)	1,50,30,052	67,24,031
	TOTAL (A+B)	26,16,76,253	12,49,69,185

**SCHEDULE-6
GRANTS**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	State Government		
	a. Grants-in-Aid towards Salaries	4,11,93,000	3,87,31,000
	b. Others Grants-in-Aid	1,25,70,000	1,25,70,000
	TOTAL	5,37,63,000	5,13,01,000

**SCHEDULE-7
FEES**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	Fees		
	a. Annual License Fee	10,34,23,980	6,78,94,960
	Add: Fee receivable from DISCOM	20,55,150	-
	b. Petition Fee	1,68,86,095	1,06,09,500
	c. Vidyut Ombudsman budget	66,99,000	53,76,000
	Less: Advance received	(7,01,668)	-
	TOTAL	12,83,62,557	8,38,80,460

**SCHEDULE-8
INTEREST EARNED**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
	Interest		
1	On Term Deposits		
	a. State Bank of India		
	(i) Interest Credited	27,38,201	39,85,079
	(ii) Interest accrued	1,37,15,827	57,66,336
2	On Loans to Staff		
	a. Staff	71,341	1,04,680
	b. Others	-	-
	TOTAL	1,65,25,369	98,56,095

**SCHEDULE-9
OTHER INCOME**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	Other Income		
	a. Sale of Tariff Orders	1,400	99,200
	b. Miscellaneous	21,770	2,247
	TOTAL	23,170	1,01,447

**SCHEDULE-10
ESTABLISHMENT EXPENSES**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	Salaries & Other benefits to Chairman and Members		
	a) Salaries	31,73,222	41,79,286
	b) Allowances	7,98,968	10,81,562
	c) Other benefits	13,92,657	11,43,651
2	Salaries & Other benefits to Officers and Staff		
	a) Salaries	2,27,05,050	1,98,03,685
	b) Allowances	45,11,631	53,51,814
	c) Other benefits	12,62,405	22,72,106
3	Pensions & Retirement benefits		
	a) Retirement benefits paid to TSERC pensioners	33,34,282	-
	b) Pension paid to erstwhile APERC pensioners	7,82,910	7,16,211
	b) Paid to TSERC Employee Pension Trust		2,76,10,000
4	Provision for outstanding expenses		
	a. EL encashment on superannuation	1,20,55,037	-
	b. Gratuity on superannuation	60,79,335	-
	c. LSPC payable for CS	4,38,604	-
	d. Salaries & allowances	5,11,31,255	28,05,633
	Less: provision for salaries & allowances for 2015-16	(28,05,633)	(42,03,143)
	TOTAL	10,48,59,723	6,07,60,805

**SCHEDULE-11
OTHER ADMINISTRATIVE EXPENSES**

Sl. No.	Details	Current Year 2016-17	Previous Year 2015-16
		Rs.	Rs.
1	Postage & Telegram	10,148	26,097
2	Printing & Stationery	60,424	2,60,948
3	Office expenses	36,28,942	20,42,494
4	Manpower hiring	19,83,891	14,50,202
5	Insurances, Rents & Taxes	34,74,943	35,57,914
6	Hire charges - Vehicles	14,82,236	15,66,600
7	Telephones & Internet	3,16,771	3,77,564
8	Water charges	45,430	53,458
9	Petrol & Diesel	1,60,040	1,52,690
10	AMC expenses	1,96,954	1,59,054
11	Newspapers and periodicals	22,209	28,306
12	Travelling expenses	6,31,832	16,40,141
13	Training expenses	53,243	1,124
14	Subscription and Membership	13,36,418	12,66,160
15	Advertisement and Publicity	13,355	4,59,572
16	Professional services	48,00,290	37,66,184
17	Audit fee	2,26,135	-
18	Bank charges	632	786
19	Repairs and Maintenance	1,76,489	2,99,604
20	Vidyut Ombudsman expenses	55,31,878	38,07,665
21	Provision of outstanding expenses		
	a. Office expenses	11,54,849	11,29,018
	b. Vehicle hiring	1,08,483	1,30,000
	c. Manpower hiring	1,74,699	1,50,593
	d. Audit Fee	1,50,000	3,09,080
	Less: Provision for expenses for 2015-16	(17,18,691)	(18,33,828)
	TOTAL	2,40,21,600	2,08,01,426

SCHEDULE-12
SIGNIFICANT ACCOUNTING POLICIES

1. As per the G.O. Ms. No.14, Dated 01.11.2014, the assets and liabilities of the erstwhile APERC were provisionally allocated between the TSERC and the APERC. From 03.11.2014 separate accounts have been maintained for the TSERC.
2. The accounts are prepared on accrual system except for stationery and other petty expenses.
3. The accounts are prepared based on the report of the expert committee on common format of Accounts for autonomous bodies.
4. The TSERC Fund Rules, 2015 have been issued vide G.O.Ms.No.15, Energy (Budget) Dept. Dt: 04.05.2015. All revenues of the Commission including the grants and loans by the Government, the fees and other sums received by the Commission were remitted to the Fund. All the expenditure of the Commission was met from the Fund.
6. The petition fee is recognized as revenue as and when the petitions received and accepted. License fee revenue is based on the energy handled by the distribution licensees and allocated capacity of the Transmission licensee during the year.
7. Depreciation on the assets of the Commission (excluding the furnishing articles provided at the residences of the Chairman and the Members of the Commission) is provided at the SLM rates specified in the Companies Act, 2013.
8. Depreciation on the Furnishing Articles supplied to the Chairman & Members of the Commission is provided at 50 percent on SLM in respect of articles falling under Annexure I and 15 percent on WDV method in respect of articles specified in Annexure II in line with High Court Judges (Writing off, selling and utilization of Furnishing Articles) Rules, 1990.
9. Pension fund has been created to meet the future pension liability of employees of the TSERC excluding the leave encashment and gratuity duly constituting the TSERC Employees Pension Trust.
10. Provision for EL encashment, gratuity and LSPC for the officers and staff provided to meet the future liability.
11. Advance received from DISCOMs towards VO budget shown as liability.

RECEIPT & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2017

RECEIPTS	Current Year 2016-17	Previous Year 2015-16	PAYMENTS	Current Year 2016-17	Previous Year 2015-16
I. Opening Balances			I. Expenses		
a) Cash in hand	-	-	a). Establishment Expenses	-	-
b) Bank Balances			(i) Salaries & Other benefits to Chairman and Members		
(i) State Bank of India	10,43,93,009	5,71,17,436	(a) Salaries	31,73,222	41,79,286
(ii) State Bank of Hyderabad (VO)	13,71,193	4,83,489	(b) Allowances	7,98,968	10,81,562
c) Temporary advance	-	15,000	(c) Other benefits	13,89,357	11,43,651
			(ii) Salaries & Other benefits to Officers and Staff		
II. Grants Received			(a) Salaries	2,27,05,050	1,98,03,685
a). From state Government	6,37,63,000	4,13,01,000	(b) Allowances	44,31,770	50,93,472
			(c) Other benefits	12,62,165	22,72,106
III. Interest Received			(iii) Pensions & Retirement benefits	41,17,192	2,76,10,000
a) On Bank deposits	84,67,869	51,59,900	b). Administrative Expenses		
b) On Staff Loans	71,341	1,04,680	(i) Postage & Telegram	10,148	26,097
IV. Other income (specify)			(ii) Printing & Stationery	60,424	2,60,948
a) Annual Licence Fee	10,34,23,980	6,78,94,960	(iii) Office expenses	36,47,046	20,02,446
b) Petition Filing Fee	1,68,86,095	1,06,09,500	(iv) Manpower hiring	19,83,891	14,50,202
c) Sale of Tariff Order	1,400	99,200	(v) Insurances, Rents & Taxes	34,74,943	35,57,914
d) Miscellaneous Receipts	4,645	2,247	(vi) Hire charges - Vehicles	14,82,236	15,66,600
			(vii) Telephones & Internet	3,16,771	3,77,564
V. Any other receipts (give details)			(viii) Water charges	45,430	53,458
a) Recoveries from Loans to Staff			(ix) Petrol & Diesel	1,60,040	1,52,690
(i) Motor car/cycle advance	3,56,530	3,35,130	(x) AMC expenses	1,96,954	1,59,054
(ii) computer advance	4,440	7,560	(xi) News papers and periodicals	22,209	28,306
(iii) Educational Advance	69,000	77,750	(xii) Travelling expenses	6,31,832	16,40,141
(iv) Festival Advance	25,000	27,900	(xiii) Training expenses	53,243	1,124
b) Sale of assets	17,750	1,50,000	(xiv) Subscription and Membership	13,36,418	12,66,160
c) Vidyut Ombudsman budget	66,99,000	57,38,000	(xv) Advertisement and Publicity	13,355	4,59,572
d) Deposits from contractors	-	16,800	(xvi) Professional Services	48,00,290	37,66,184
e) Due from APERC received	12,48,327	48,85,110	(xvii) Audit Fee	2,26,135	-
f) Others	2,000		(xviii) Bank charges	632	786
			(xix) Repairs and Maintenance	1,76,489	2,99,604
			(xx) Vidyut Ombudsman expenses	55,31,878	38,07,665
			II. Investment & Deposits		
			a) Telephone deposit	-	12,000
			b) Leased accommodation deposit	-	-
			III. Expenditure on Fixed Assets		
			a) Office Vehicle	-	-
			b) Computers & Printers	72,353	15,33,668
			c) Software	67,500	49,108

Telangana State Electricity Regulatory Commission

RECEIPTS	Current Year 2016-17	Previous Year 2015-16	PAYMENTS	Current Year 2016-17	Previous Year 2015-16
			d) Furniture	1,08,862	29,93,400
			e) Office appliances	4,03,047	2,75,599
			f) Vidyut Ombudsman assets	61,297	5,42,631
			IV. Other Payments		
			a) TDS on deposit interest	-	19,762
			b) Loans to Staff		
			(i) Motor Cycle/ Car advance	7,34,000	6,56,890
			(ii) Festival advance	10,000	35,000
			(iii) Education advance	67,500	82,500
			(iv) Others	597	625
			IV. Closing Balances		
			a) Cash in hand	-	
			b) Bank balances		
			(i) State Bank of India	24,24,28,827	10,43,93,009
			(ii) State Bank of Hyderabad (VO)	7,98,498	13,71,193
			(ii) Cash on hand (VO)	3,770	
			c) Temporary advance	-	-
	30,68,04,579	19,40,25,662		30,68,04,579	19,40,25,662