



TELANGANA STATE ELECTRICITY REGULATORY COMMISSION
5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pul, Hyderabad 500 004

ORDER

ON

**ANNUAL PERFORMANCE REVIEW/TRUE-UP
OF STATE LOAD DESPATCH CENTRE**

FOR FY 2019-20

FOR

**TRANSMISSION CORPORATION OF TELANGANA LIMITED
(TSTransco)**

02.09.2021

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List of Abbreviations

A&G	Administrative and General
AMC	Annual Maintenance Contract
APR	Annual Performance Review
ARR	Aggregate Revenue Requirement
EHT	Extra High Tension
FY	Financial Year
GoTS	Government of Telangana State
I.A.	Interlocutory Application
MW	Mega-Watt
MYT	Multi Year Tariff
O&M	Operation and Maintenance
O.P.	Original Petition
NCE	Non-Conventional Energy
PSDF	Power System Development Fund
R&M	Repairs and Maintenance
Rs.	Rupees
SLDC	State Load Dispatch Centre
STU	State Transmission Utility
TSERC	Telangana State Electricity Regulatory Commission
TSTransco	Transmission Corporation of Telangana Limited

TELANGANA STATE ELECTRICITY REGULATORY COMMISSION
5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pul, Hyderabad 500 004

O. P. No. 14 of 2021
and
I. A. No. 5 of 2021

Dated 02.09.2021

Present

Sri T. Sriranga Rao, Chairman
Sri M. D. Manohar Raju, Member (Technical)
Sri Bandaru Krishnaiah, Member (Finance)

Transmission Corporation of Telangana Limited

... Applicant

The Transmission Corporation of Telangana Limited (TSTransco) filed Petition on 22.03.2021 for Annual Performance Review (APR) for FY 2019-20) along with the Interlocutory Application for condoning the delay in filing of APR for FY 2019-20 on its SLDC Business Activity in accordance with the directions given in Order dated 02.03.2020 on Annual Fee and Operating Charges for State Load Despatch Centre for 4th Control Period (FY 2019-20 to FY 2023-24).

The Petition having been taken on file, and having considered objections / suggestions of the stakeholders, to issues that are raised during the virtual Public Hearing held on 01.07.2021 through video conference, responses of Applicant, and all other relevant material, passed the following:

ORDER

Chapter-1
Introduction

1.1 Background

1.1.1 Section 31 (1) of the Electricity Act, 2003 provides that the State Government shall establish a State Load Despatch Centre (SLDC) and such SLDC shall be operated by a Government Company or any authority or corporation established or constituted by or under any State Act, as may be notified by the State Government. The Government of Telangana State (GoTS) vide G.O.Ms.No.9 dated 17.09.2014 notified that the SLDC shall be operated by Transmission Corporation of Telangana Limited (TSTransco), which has been notified as the State Transmission Utility (STU).

1.1.2 The Commission in its Order dated 02.03.2020 in O.P.No.2 of 2019 on Annual Fee and Operating Charges for State Load Despatch Centre for 4th control period (FY 2019-20 to FY 2023-24) had given directions to Applicant herein to submit Annual Performance Review (APR) for each year of the 4th control period before 31st December of the following year and as a first step to file the APR for FY 2019-20 by 31.12.2020.

1.1.3 In compliance to the said directive, the Applicant (TSTransco) has filed this Petition on 22.03.2021 for APR (True-up) for its SLDC Business Activity for FY 2019-20 with the following prayer:

- a) *to take the accompanying Annual Performance Review petition along with the information enclosed in annexures.*
- b) *to grant suitable opportunity to TSTRANSCO within a reasonable time frame to file additional material information if required.*
- c) *to pass such order, as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.*

1.2 **Delay condonation**

1.2.1 Along with the Petition, the Applicant has filed an Interlocutory Application (I.A.) for condonation of the delay in filing the APR Petition. The Applicant submitted that it made earnest efforts to meet the directives, the delay in filing APR is due to continued lock-down for six (6) months across the country on account of COVID-19 pandemic, the works in the headquarters hampered, with this, the Statutory Audit on Annual Accounts for FY 2019-20 got delayed. The performance review (true-up) in respect of SLDC Activity could not be finalized till completion of Annual Accounts for FY 2019-20 and Audit thereon.

1.3 **Admission of Petition and Regulatory Process**

1.3.1 The Commission admitted the Petition by condoning the delay in filing the APR Petition.

1.3.2 The Petition was found to be generally in order as required under the TSERC (Conduct of Business) Regulations, 2015 (Regulation No.2 of 2015) and the same were taken on record by assigning the Original Petition (O.P.) number 14 of 2021.

1.4 **Public Notice**

1.4.1 The Applicant, as directed by the Commission, published the Public Notice on 25.05.2021 in two (2) English, two (2) Telugu and one (1) Urdu daily

newspapers, informing the general public that the Applicant has filed the Petition for APR (True-up) for its SLDC Business Activity for FY 2019-20 before the Commission and inviting objections/suggestions on the filings of the Applicant from all the stakeholders and public at large on or before 11.06.2021 by 5 pm and also informing that in this regard the Commission shall conduct Public Hearing through virtual video conference on 21.06.2021 from 11:30 hours onwards. The filings have been made available by the Applicant along with supporting material to the public at large including all stakeholders. The Public Notice, filings and supporting material were also hosted on the websites of the Commission as well as the Applicant.

1.4.2 Subsequently, based on the request from the stakeholders, the date of receiving objections/suggestions on the filings and Public Hearing were extended to 21.06.2021 and 01.07.2021 respectively and the same was published on 16.06.2021 in two (2) English, two (2) Telugu and One (1) Urdu daily newspapers. The copies of the daily newspaper clippings of the initial Public Notice and the subsequent Public Notice are placed in **Annexure-1**.

1.5 **Response to Public Notice**

1.5.1 In response to the Public Notice, objections/suggestions were received from two (2) number of stakeholders. The list of stakeholders who submitted objections/suggestions is enclosed at **Annexure-2**.

1.5.2 The Applicant was directed to give its response in writing to all the written objections/suggestions received by 21.06.2021 by sending the same to the respective objector with a copy to the Commission before the scheduled date of Public Hearing. The replies were also posted on the websites of the Commission.

1.5.3 The Commission sent the virtual link to all the stakeholders who desired to be heard in person along with those who have sent their objections/suggestions, TSDiscoms and TSTransco for participation in Public Hearing through virtual video conference.

1.6 **Public Hearing**

1.6.1 The Commission has conducted the virtual Public Hearing on 01.07.2021 through video conference. During the Hearing, the Applicant made a brief

presentation on the filings and then the Commission heard the stakeholders desiring to be heard. At the end, as directed by the Commission, the Applicant responded on the issues raised by the stakeholders during the hearing. The list of stakeholders who attended the Public Hearing on 01.07.2021 is enclosed at **Annexure-3**.

1.7 Data Gaps and Applicant's Responses

1.7.1 During scrutiny, the filings of the Applicant, certain information were found to be deficient in certain aspects. Subsequently, the Applicant submitted the additional information as sought by the Commission. The Commission has considered the original filings and the additional information submitted by the Applicant.

Chapter-2

Summary of Filings

2.1 APR (True-Up) for FY 2019-20

2.1.1 In compliance with the Directive No.5 in SLDC Tariff Order dated 02.03.2020 TSTransco has filed the following in the Annual Performance Review Petition:

- a) True-Up for FY 2019-20;
- b) Status of progress of works during FY 2019-20;

2.2 True-Up for FY 2019-20

2.2.1 The TSTransco has submitted the following True-up filings of SLDC business activity for FY 2019-20:

- Statement of variance with the Tariff Order for each item in the Aggregate Revenue Requirement (ARR) and reasons thereof;
- Actual ARR for the year computed based on O&M charges and actual interest and other cost;
- The Surplus/Deficit for FY 2019-20 arrived based on actual revenue for FY 2019-20;

2.2.2 **Operation and Maintenance (O&M) expenses:** The O&M expenses which cover the Employee Cost, Administrative & General (A&G) Expenses and Repairs & Maintenance (R&M) Expenses for FY 2019-20 claimed by the Applicant is as shown in Table below:

Table 1: O&M expenses claimed by the Applicant

Particulars	Rs.in crore		
	Approved in MYT Order	Claimed	Deviation
Employee Cost	33.08	35.58	2.50
Administrative & General (A&G) Expenses	2.56	0.62	-1.94
Repair & Maintenance (R&M) Expenses	0.49	0.70	0.21
Other Expenses	1.65	0.00	-1.65
Total	37.78	36.90	-0.88

2.2.3 **Capital Cost:** Capital Cost is recovery towards Interest & Finance Charges and has been worked out based on methodology prescribed vide Regulation No.1 of 2006 to cover the repayment of principal and interest on actual investments made in Fixed Assets @ 11% p.a. as approved by the Commission for 4th control period. The Capital Cost for FY 2019-20 claimed by the Applicant is as shown in Table below:

Table 2: Capital Cost claimed by the Applicant

Rs.in crore

Particulars	Approved in MYT Order	Claimed	Deviation
Capital Cost	2.96	2.05	-0.91

The decrease of Rs.0.91 crore in Capital Cost is mainly on account of lower investment than approved in Tariff Order.

- 2.2.4 **Revenue:** The Revenue for FY 2019-20 claimed by the Applicant is as shown in the Table below:

Table 3: Revenue claimed by the Applicant

Rs.in crore

Particulars	Approved in MYT Order	Claimed	Deviation
Operating Charges	36.77	30.49	-6.28
Annual Fees	2.96	5.67	2.71
Sub-Total	39.73	36.16	-3.57
Other Income	1.00	0.78	-0.22
Total	40.73	36.94	-3.79

The decrease of Rs.3.57 crore in total Revenue from Operating Charges and Annual Fees for FY 2019-20 is because revised tariff was made applicable w.e.f. 10.03.2020. Further there is a decrease in Other Income for Rs.0.22 crore mainly on account of decrease in SLDC Processing Fee.

- 2.2.5 **Aggregate Revenue Requirement (ARR) and Surplus/(Deficit):** The ARR Surplus/(Deficit) claimed by the Applicant for FY 2019-20 is as shown in Table below:

Table 4: Revenue Surplus/(Deficit) claimed by the Applicant

Rs.in crore

Particular	Approved in MYT Order	Claimed	Deviation
Total Expenditure	40.74	38.95	-1.79
Total Revenue	40.73	36.94	-3.79
Surplus/ (Deficit)	-0.01	-2.01	-2.00

The total deficit of Rs.2.01 crore includes the claim of Rs.1.65 crore allowed in Tariff Order for FY 2019-20 towards recovery of approved revenue gap pertaining to 3rd control period.

2.3 Status of Works in Progress during FY 2019-20

- 2.3.1 **Creation of Backup SLDC:** PGCIL was requested vide letter dated 13.11.2020 to cancel the tendering process for unified upgradation of SCADA systems in Southern Region for Main and Backup SLDC and initiate closer of agreement entered on 23.01.2019 read with supplementary agreement dated 10.02.2020. Further, it is also requested to refund 10% advance payment made to PGCIL towards on consultancy charges, whose status is on hold.

- 2.3.2 **Construction of backup SLDC:** As establishment of back-up SLDC is put on hold, the SLDC recommended for construction of basis shell instead of to halt construction of building.
- 2.3.3 **Meeting Hall & Video Conference rooms:** The proposal is kept on hold temporarily.
- 2.3.4 **Automatic Generation Control (AGC):** TSGenco initiated procurement of Siemens Analog out cards for KTPS-VI. However, the material procurement is delayed due to COVID-19 pandemic. Once the cards are procured necessary integration, testing & commissioning will be initiated at SLDC with existing SCADA system on trial basis. Works are under progress.
- 2.3.5 **SAMAST AMR Projects:** Not yet started, awaiting for Power System Development Fund (PSDF) sanction.
- 2.3.6 **Telecom Equipment for back up SLDC:** As back-up SLDC is put on hold, this activity is also put on hold.
- 2.3.7 **Telecom equipments for REMC Project:** Procurement of REMC is being initiated and is expected to be completed by 31.03.2021.

Chapter-3

Issues raised by General Public, Responses of Applicant, Commission's Views

3.1 Objections/Suggestions made on Filings

3.1.1 Two stakeholders have filed objections/suggestions on the Petition for APR (True up) of SLDC activity for FY 2019-20. The Applicant has filed replies on the objections/suggestions received from the stakeholders. For the sake of clarity, the objections/suggestions raised by the stakeholders and responses of the Applicant have been consolidated and summarised issue-wise. The Commission has concluded all the objections/suggestions of the stakeholders made in writing as well as during the course of Public Hearing and the responses to them by the Applicant. In the subsequent Chapters of this Order, the Commission has taken into consideration, the objections/suggestions of the stakeholders and replies of the Applicant while performing APR (True-up) for FY 2019-20.

3.2 Contracted Capacity

Stakeholders' submissions

3.2.1 TSTransco has shown the net capacity contracted under Transmission business for FY 2019-20 as 14372.63 MW including capacity of open access, while capacity contracted for SLDC activity for FY 2019-20 is 15672.73 MW. TSTransco to give justification for a difference of 1300.10 MW between the contracted capacities of TSTransco and TSSLDC.

Applicant's replies

3.2.2 The contracted capacities submitted in APR Petition of Transmission business for FY 2019-20 are based on generation capacities including open access capacities at EHT voltages of 132 kV and above. The contracted capacities submitted in APR Petition of SLDC activity for FY 2019-20 are based on generation capacities contracted including open access capacities at 132 kV & above, open access capacities below 132 kV voltage level and considering Non- Conventional Energy (NCE). Therefore, there is difference in contracted capacities of TSTransco for Transmission business and SLDC activity filed in APR Petitions.

Commission's Views

3.2.3 The Commission is of the view that the reply provided by the Applicant in this issue is satisfactory.

3.3 Variation in Expenditure and Revenue

Stakeholders' submissions

3.3.1 TSTransco claimed that compared to value approved by the Commission for FY 2019-20, the total expenditure is less by Rs.1.79 crore and revenue from SLDC charges is less by Rs.3.79 crore. TSTransco has claimed true-up for a deficit of Rs.2 crore. As the tariff was applicable from 10.03.2020 as per the Order of the Commission, SLDC could not collect SLDC Operating Charges and Annual Fee for FY 2019-20 as approved by the Commission. While employee cost (Rs.2.50 crore) and R&M expenses (Rs.0.21 crore) together has increased by Rs.2.71 crore compared to amount approved by the Commission, A&G expenses has decreased by Rs.1.94 crore and other expenses has decreased by Rs.1.65 crore. Also, capital cost is less by Rs.0.91 crore. In view of these, actual permissible claim of SLDC is required to be examined as per Regulations.

Applicant's replies

3.3.2 The actual expenditure for FY 2019-20 is Rs.38.95 crore and the revenue is Rs.36.94 crore after adjustment of recovery of approved revenue gap of Rs.1.65 crore in Operating Charges revenue approved by the Commission. This has resulted in net gap in revenue by Rs.2.01 crore, the same was accounted in SLDC business for FY 2019-20 and claimed accordingly.

Commission's Views

3.3.3 The Commission has approved expenses and revenue of SLDC considering the actuals as per audited account for FY 2019-20 after prudence check in accordance with the provisions of Regulation No.1 of 2006 as detailed in Chapter 4 of the Order.

3.4 **Annual Accounts**

Stakeholders' submissions

- 3.4.1 Annual report for FY 2019-20 should be provided to the stakeholders and the Commission should direct regulated entities to file APR (true-up/true-down) petition with their latest approved annual report.

Applicant's replies

- 3.4.2 The Applicant has not submitted any reply to this comment.

Commission's Views

- 3.4.3 The Applicant has submitted the audited accounts for FY 2019-20.

3.5 **SLDC as independent body**

Stakeholders' submissions

- 3.5.1 SLDC should be an independent body as per the Electricity Act 2003. It should be SLDC's responsibility to ensure merit order despatch on day ahead and real time basis based on actual fuel prices of last month. This will ensure greater transparency between concerned entities.

Applicant's replies

- 3.5.2 The Applicant has not submitted any reply to this comment.

Commission's Views

- 3.5.3 The Commission has noted the submission made by the stakeholder.

Chapter-4

Analysis and Conclusions on APR for FY 2019-20

4.1 Regulatory Provisions

4.1.1 TSTransco has submitted the Petition for APR (True-up) for SLDC activity for FY 2019-20 in accordance with the directions given in Order dated 02.03.2020 on Annual Fee and Operating Charges for State Load Despatch Centre for 4th Control Period (FY 2019-20 to FY 2023-24). Further, TSTransco, as additional information, has submitted its audited accounts for FY 2019-20.

4.2 Capital Cost

Applicant's submissions

4.2.1 Capital Cost is a recovery towards interest & financial charges, whereas, depreciation is a claim towards replacement cost of fixed assets. The Applicant has claimed the Capital Cost of Rs.2.05 crore for FY 2019-20. The Applicant has computed Capital Cost considering Regulation No.1 of 2006 to recover the repayment of principal and interest on actual investment made in fixed asset @11% as approved by the Commission for the 4th control period, i.e., for FY 2019-20 to FY 2023-24. There is decrease in the Capital Cost of Rs.0.91 crore mainly on account of lower investment than approved in the MYT Order dated 02.03.2020.

Commission's View

4.2.2 The Commission directed the Applicant to submit the details of actual capital investments vis-à-vis the approved investments during FY 2019-20 under the heads of Grid Operation, Commercial, Energy Billing Centre, Telecom, and Power Systems along with means of finance for the same. In reply, the Applicant submitted the details of investments made during FY 2019-20, which were financed through equity. Further, in the reply, the Applicant has submitted that existing loans were closed in March 2019 and it did not avail any long-term loan during FY 2019-20.

4.2.3 Clause 4.3 of the Regulation No.1 of 2006 stipulates that the Capital Cost shall cover the repayment of principal amount and payment of interest on investments in a year, plus any residual component of past investments. Since, the Applicant has not availed loan during FY 2019-20 and past loans

have been closed, therefore, the Commission is of view that Capital Cost should not be allowed in FY 2019-20. The Capital Cost approved by the Commission for FY 2019-20 has been summarised in the Table below:

Table 5: Capital Cost approved by the Commission

Particulars	Approved in MYT Order	Claimed	Rs.in crore
			Approved
Capital Cost	2.96	2.05	0.00

4.3 Operation and Maintenance (O&M) Expenses

Applicant's submissions

4.3.1 The O&M expenses comprise of (i) Employee cost, (ii) A&G expenses and (iii) R&M expenses. The Applicant has claimed the O&M expenses of Rs.36.90 crore for FY 2019-20. There is an overall increase of Rs.2.50 crore in employee cost and a decrease of Rs.1.94 crore in A&G expenses. Therefore, there is an overall decrease of Rs.0.88 crore in operating cost for FY 2019-20 over the approved cost as per Tariff Order.

Commission's view

4.3.2 The Commission directed the Applicant to submit the justification for variation in employee cost, A&G expenses and R&M expenses for FY 2019-20. In reply, the Applicant submitted reasons for variation in O&M expenses as under.

4.3.3 Employee cost has increased due to (i) adoption of Actuarial Valuation liability (Pension & Gratuity) as Rs.1.60 crore for FY 2019-20, (ii) Increase in Dearness Allowance by 1.20% over and above Rs.0.24 crore proposed in the ARR for FY 2019-20 and (iii) Artisan's salaries booked under employees cost w.e.f. 01.10.2019 as Rs.0.71 crore.

4.3.4 A&G expenses have decreased on account of (i) decrease in consultation charges of Rs.0.60 crore, (ii) booking of Artisans salaries in employee cost w.e.f. 01.10.2019 for an amount of Rs.0.71 crore as the same was booked under A&G expenses earlier and (iii) decrease in travelling and other expenses.

4.3.5 R&M expenses have increased marginally due to increase of AMC charges during FY 2019-20.

4.3.6 The Commission observed that the Applicant claimed A&G expenses of Rs.0.62 crore in the Petition compared to A&G expenses of Rs.0.61 crore as

per the audited accounts. Therefore, the Commission directed the Applicant to submit justification for the same. The Applicant submitted that the variance is only due to rounding off. The Commission has approved the O&M expenses considering the provisions of Regulation No.1 of 2006 based on the audited accounts for FY 2019-20. The O&M expenses approved is given in Table below:

Table 6: O&M expenses approved by the Commission

Rs.in crore

Particulars	Approved in MYT Order	Claimed	Approved
Employee cost	33.08	35.58	35.58
A&G expenses	2.56	0.62	0.61
R&M expenses	0.49	0.70	0.70
Other expenses	1.65	0.00	0.00
Total	37.78	36.90	36.90

4.4 Expenditure Side Summary

Commission's View

4.4.1 Based on the above analysis, the total expenditure approved is as shown in Table below:

Table 7: Expenditure side summary

Rs.in crore

Particulars	Approved in MYT Order	Claimed	Approved
Capital Cost	2.96	2.05	0.00
O&M expenses	37.78	36.90	36.90
Total	40.74	38.95	36.90

4.5 Revenue Side True-Up

Applicant's submissions

4.5.1 The Applicant has claimed the revenue from SLDC activity of Rs.36.94 crore for FY 2019-20 against approved revenue of Rs.40.73 crore. There is decrease of Rs.6.28 crore in SLDC Operating Charges, after considering reversal of Regulatory Asset to the extent allowed in tariff for FY 2019-20 as Rs.1.65 crore, and an increase of Rs.2.71 crore in Annual Fee. Therefore, overall revenue has decreased by Rs.3.79 crore. The Applicant could not collect the approved SLDC Operating Charges and Annual Fee for FY 2019-20 as revised tariff was applicable from 10.03.2020. Also, there is decrease in other income as Rs.0.22 crore mainly on account of decrease in SLDC processing fee. The revenue claimed by the Applicant for FY 2019-20 is shown in the Table below:

Table 8: Revenue claimed by the Applicant

Rs.in crore

Particulars	Approved in MYT Order	Claimed	Deviation
Operating Charges	36.77	30.49	-6.28
Annual Fees	2.96	5.67	2.71
Sub-Total	39.73	36.16	-3.57
Other Income	1.00	0.78	-0.22
Total	40.73	36.94	-3.79

Commission's View

- 4.5.2 The Commission directed the Applicant to submit justification for variation in the revenue from SLDC charges as booked in audited accounts and claimed in the Petition along with the necessary documentary evidence. In its reply, the Applicant submitted the monthly bills raised. As regards the variation, the Applicant submitted that in APR Petition it has claimed actual revenue of Rs.36.16 crore earned during the year, whereas, the revenue shown in the annual account of FY 2019-20 is considering the actual deficit of Rs.2.01 crore.
- 4.5.3 The Commission in the Tariff Order dated 02.03.2020 approved revenue gap of Rs.15 crore for 3rd control period, out of which Rs.1.65 crore was approved for recovery in FY 2019-20. The Applicant has not claimed same amount under other expenses in the Petition. Hence, the Commission directed the Applicant to submit justification for not claiming Rs.1.65 crore approved by the Commission. In the reply, the Applicant submitted that Rs.1.65 crore has been adjusted in the actual revenue earned during FY 2019-20 and included in the claimed gap of Rs.2.01 crore.
- 4.5.4 The Commission observed that revenue claimed by the Applicant comprises revenue from SLDC charges, Annual Fee and Non-Tariff Income (NTI). Considering the submission of the Applicant and on reconciliation of the submission with annual accounts of FY 2019-20, the Commission approves revenue for FY 2019-20, which is summarised in the Table below:

Table 9: Revenue approved by the Commission

Rs.in crore

Particulars	Approved
Revenue as per Accounts	38.17
Less: Pass through (claim on customer)	2.01
Add: NTI	0.78
Net Revenue	36.94

4.5.5 Revenue from SLDC activity claimed and approved by the Commission have been summarised in the Table below:

Table 10: Revenue from SLDC activity approved by the Commission

Rs.in crore

Particulars	Claimed	Approved
Revenue	36.94	36.94

4.6 Summary of True-Up

Applicant's submissions

4.6.1 The Applicant earned actual revenue as Rs.36.94 crore only against approved Aggregate Revenue Requirement (ARR) of Rs.40.74 crore for FY 2019-20, which resulted in decrease in revenue by Rs.3.79 crore. Also, there is a decrease in total expenditure of Rs.1.79 crore over approved ARR of Rs.40.74 crore, which resulted in deficit of Rs.2.01 crore including claim of Rs.1.65 crore allowed in Tariff Order dated 02.03.2020 for FY 2019-20 towards recovery of approved revenue gap pertaining to 3rd control period.

Commission's View

4.6.2 Based on the above analysis, the summary of true-up for FY 2019-20 is as shown in the Table below:

Table 11: True-up for FY 2019-20

Rs.in crore

Particulars	Claimed	Approved
Total Expenditure	38.95	36.90
Total Revenue	36.94	36.94
Gap/(Surplus)	2.01	-0.04

4.6.3 Due to the above changes, the revenue gap of Rs.2.01 crore as claimed by the Applicant has become revenue surplus of Rs.0.04 crore.

4.7 Recovery of revenue gap/(surplus)

4.7.1 The Applicant has requested the Commission to treat the claimed revenue gap as special appropriation. Clause 4.7 of the Regulation No.1 of 2006 specifies that the variations in recovery of capital cost and operating charges for year shall be adjusted in the subsequent control period, or earlier in case the variations are considered to be significant by the Commission. The approved revenue surplus of Rs.0.04 crore is not a significant amount in

comparison to the annual Operating expenses of the Applicant. Therefore, the Commission directs the Applicant to include this approved revenue surplus of Rs.0.04 crore for FY 2019-20 in its APR filings for FY 2020-21 and propose the recovery/ adjustment mechanism of the total revenue gap/(surplus) (for FY 2019-20 and FY 2020-21). The Commission shall take an appropriate view on the same after prudence check of the APR filings for FY 2020-21.

This Order is corrected and signed on this the 02nd day of September, 2021.

Sd/- (BANDARU KRISHNAIAH) MEMBER	Sd/- (M.D.MANO HAR RAJU) MEMBER	Sd/- (T.SRIRANGA RAO) CHAIRMAN
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//CERTIFIED COPY//

Annexure-1 Public Notice

Appeared in the Namaste Telangana and the Vaartha (Telugu) Dated 25.05.2021

తెలంగాణ స్టేట్ ఎలక్ట్రిసిటీ రెగ్యులేటరీ కమిషన్
 కవల అంతస్తు, సింగరేణి భవన్, రెడ్ హిల్స్, లక్ష్మీకావూరి, హైదరాబాద్ - 500 004 సమక్షంలో
ట్రాన్సిమిషన్ కార్పొరేషన్ ఆఫ్ తెలంగాణ బియోటిక్ (TS ట్రాన్సికో)
బహిష్కరణ ప్రకటన

O.P. నెం. 13 ఆఫ్ 2021 మరియు O.P. నెం. 14 ఆఫ్ 2021

- ఇందుమూలంగా అందరికీ తెలియజేయబడినట్లు ఏనుసగా FY 2019-20 కొరకు TS ట్రాన్సికో యొక్క ట్రాన్సిమిషన్ బిజినెస్ మరియు స్టేట్ టోటి డిస్ట్రీబ్ సెంటర్ (SLDC) కార్యకలాపాల కొరకు యాన్యువల్ పెర్ఫార్మెన్స్ రివ్యూ (ట్రా అప్) కొరకు తెలంగాణ స్టేట్ ఎలక్ట్రిసిటీ రెగ్యులేటరీ కమిషన్ (TSERC) సమక్షంలో ట్రాన్సిమిషన్ కార్పొరేషన్ ఆఫ్ తెలంగాణ లిమిటెడ్ (TS ట్రాన్సికో) దాఖలు చేసినది. ఈ ఫైలింగ్స్ను వరుసగా O.P. నెం. 13 ఆఫ్ 2021 (ట్రాన్సిమిషన్ బిజినెస్) మరియు O.P. నెం. 14 ఆఫ్ 2021 (SLDC యాక్టివిటీ) లో కమిషన్ ద్వారా రికార్డ్లోకి తీసుకోవబడినవి.
- పైన తెలిపిన ఫైలింగ్స్ కాపీలు బీఫ్ ఇంజనీర్ (CommI & RAC) కార్యాలయం, రూమ్ నెం. 140, 'ఎ' బ్లాక్, TS ట్రాన్సికో, విద్యుత్ సౌధ, హైదరాబాద్-500 082 మరియు బీఫ్ ఇంజనీర్ / (మెట్రో జోన్, రూరల్ జోన్, కరీంనగర్ జోన్ మరియు వరంగల్ జోన్) మరియు సూపరింటెండింగ్ ఇంజనీర్/ OMC/ TS ట్రాన్సికో (ఖమ్మం, నిజామాబాద్, ఆదిలాబాద్, కరీంనగర్, వల్తూరి, మహబూబ్ నగర్, వరంగల్, మెట్రో జోన్, మెట్రో జిల్లా, మెట్రో సెంట్రల్, హైదరాబాద్ వద్ద గల సంగారెడ్డి సబ్స్టేషన్) వద్ద లభించును. ఆసక్తి గల వ్యక్తులు సదరు వెబ్సైట్ కార్యాలయం నందు కార్యాలయ పని సేతల్లో సదరు ఫైలింగ్స్ను ఉచితంగా తనిఖీ చేసుకోవచ్చును / చదువుకోవచ్చును మరియు టోట్ చేసుకోవచ్చును. ఈ ప్రతిపాదనలు www.tstransco.in లో కూడా లభించును మరియు వీటిని www.tserc.gov.in లో కూడా చూడవచ్చును. ఈ ఫైలింగ్స్ యొక్క కాపీని సగదుగా ఫోటో కాపీయింగ్ ఛార్జీలు చెల్లించి పై కార్యాలయం నుండి పొందవచ్చును.
- సదరు ఫైలింగ్స్ మీద అభ్యంతరాలు / సూచనలు ఏనైనా ఉంటే, వాటిని సపోర్టింగ్ మెటీరియల్స్ పోలు బీఫ్ ఇంజనీర్ (CommI & RAC) రూమ్ నెం. 140, 'ఎ' బ్లాక్, TS ట్రాన్సికో, విద్యుత్ సౌధ, హైదరాబాద్-500 082 వారికి 11.06.2021, సా. 5.00 గంటల్లోపు చేరునట్లు స్వయంగా లేదా రిజిస్టర్డ్ పోస్టు ద్వారా దాఖలు చేయవలెను. వాటి కాపీని పైన తెలిపిన చిరునామా వద్ద సెక్రటరీ, TSERC వారికి కూడా తప్పనిసరిగా దాఖలు చేయవలెను. అభ్యంతరాలు / సూచనలు మీద తగినవిధంగా సంతకం చేయబడెను మరియు సదరు అభ్యంతరాలు/ సూచనలను పంపిస్తున్న వ్యక్తి(వ్యక్తులు) యొక్క పూర్తి పేరు మరియు తపాలా చిరునామాను వాటిలో పేర్కొనవలెను. ఏదేని సంస్థ లేదా ఏదేని కేటగిరీ వినియోగదారుల తరఫున అభ్యంతరాలు/ సూచనలు దాఖలు చేయబడినట్లయితే, ఆ విషయాన్ని స్పష్టంగా పేర్కొనవలెను. అభ్యంతరం/సూచనను దిగువ తెలిపిన పద్ధతలో తర్వాత పేజీలో జతచేయవలెను.

అభ్యంతరం తెలిపే వ్యక్తి పేరు & పూర్తి చిరునామా	అభ్యంతరం(లు)/ సూచన(లు)/ యొక్క సంక్షిప్త వివరాలు	ట్రాన్సిమిషన్ బిజినెస్ మరియు SLDC యాక్టివిటీ కొరకు యాన్యువల్ పెర్ఫార్మెన్స్ రివ్యూ (ట్రా అప్) కొరకు TS ట్రాన్సికో ఫైలింగ్స్ మీద అభ్యంతరాలు	అభ్యంతరం కాపీ మరియు TS ట్రాన్సికో కార్యాలయం వద్ద చెలిపి యొక్క రుజువు జతచేయబడిందా (అవును /కాదు)	అభ్యంతరం తెలిపే వ్యక్తి స్వయంగా తెలియజేయుటకు హాజరవుతాడా (అవును/కాదు)
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- తెలంగాణ స్టేట్ ఎలక్ట్రిసిటీ రెగ్యులేటరీ కమిషన్ 21.06.2021 స. 11.30 గం.ల నుండి వీడియో కాన్ఫరెన్స్ ద్వారా ప్రజాభిప్రాయ సేకరణ నిర్వహించాలని ఉద్దేశిస్తోంది. స్వయంగా తెలియజేయుటకు హాజరైకొనే వ్యక్తి చోట్లకు వీడియో కాన్ఫరెన్స్ ద్వారా ప్రజాభిప్రాయ సేకరణకు హాజరగుటకు అవసరమైన వివరాలను దాఖలు చేయాలి. (తదుపరి వివరాల కొరకు కమిషన్ వెబ్సైట్: www.tserc.gov.in లో ఉంచిన ప్రాసిడింగ్స్ నెం. TSERC/Secy/No. PD-1/2020, శే.డి. 09, 09, 2020 రిఫర్ చేయగలరు).

ప్రతిపాదన: హైదరాబాద్
తేది: 22.05.2021

R.O.No. 10/21

స/-
చైర్మన్ & మేనేజింగ్ సెక్రటరీ
TSTRANSCO

**BEFORE THE HON'BLE
TELANGANA STATE ELECTRICITY REGULATORY COMMISSION**
5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pool, Hyderabad-500 004.

TRANSMISSION CORPORATION OF TELANGANA LIMITED (TSTRANSCO)

PUBLIC NOTICE

O.P. No. 13 of 2021 and O.P. No.14 of 2021

1. Notice is hereby given to all that the Transmission Corporation of Telangana Limited (TSTRANSCO) has filed before the Telangana State Electricity Regulatory Commission (TSERC) for **Annual Performance Review (True up) for Transmission Business and State Load Dispatch Centre (SLDC) activity of TSTRANSCO for FY 2019-20**. These filings have been taken on record by the Commission in O.P. No. 13 of 2021 (Transmission Business) and O.P. No.14 of 2021 (SLDC activity), respectively.
2. Copies of the filings referred are available in the Office of the **Chief Engineer (Comm& RAC) Room No. 149, 'A' Block, TSTRANSCO, Vidyut Soudha, Hyderabad - 500082** and the Chief Engineer/ (Metro Zone, Rural Zone, Karimnagar Zone and Warangal Zone) and Superintending Engineer/ OMC/ TSTRANSCO (Khammam, Nizamabad, Adilabad, Karimnagar, Nalgonda, Mahabubnagar, Warangal, Metro East, Metro West, Metro Central, Sangareddy located at Hyderabad). Interested persons may inspect/ peruse the said filings and take note thereof during office hours at any of the said offices free of cost. These proposals are also available on www.tstransco.in and the same may be also accessed at www.tserc.gov.in. A copy of these filings can be obtained from the above office on payment of photocopying charges by cash.
3. Objections/ suggestions if any, on the said filings together with supporting material may be sent to the **Chief Engineer (Comm& RAC) Room No. 149, 'A' Block, TSTRANSCO, Vidyut Soudha, Hyderabad - 500082** in person or through Registered Post so as to reach on or before **11.06.2021 by 5 pm**. A copy of the same must also be filed with the Commission Secretary, TSERC, at the address mentioned above. The objections/ suggestions should be duly signed and should carry full name and postal address of the person(s) sending the objections/suggestions. If the objections/ suggestions are filed on behalf of any organization or any category of consumers, it should be clearly mentioned. The objection/suggestion should accompany the following statement as an overleaf-

Name & full address of the Objector	Brief details of Objection(s)/ Suggestion(s)	Objections against filings by TSTRANSCO for Annual Performance Review (True up) for Transmission Business and SLDC activity.	Whether copy of objection & proof of delivery at TSTRANSCO's office enclosed (Yes/No)	Whether Objector wants to be heard in person (Yes/No)

4. Telangana State Electricity Regulatory Commission intends to conduct a **Public Hearing through video conference on 21.06.2021 from 11:30 hrs onwards**. The Stakeholders desiring to be heard in person shall furnish the required details for attending the Public Hearing through video conference (Refer to Proceedings No. TSERC/Secy/No. PD-1 /2020 Dated: 09.09.2020 hosted on the Commission's website www.tserc.gov.in for further details).

Sd/-
**CHAIRMAN & MANAGING DIRECTOR
TSTRANSCO**

Place : Hyderabad
Date : 22.05.2021

R.O.No. 10/21

(Responsible for selection of news under the PRR Act)

تلمگانہ اسٹیٹ الیکٹریسیٹی ریگولیٹری کمیشن

پانچویں منزل، سنگارینی بھون، ریڈ ہلز، لکڑی گاہل، حیدرآباد 500004

ٹرانسمیشن کارپوریشن آف تلمگانہ لمیٹڈ (ٹی ایس ٹی آر ایس این ایس او)

اعلان عام

O.P.NO.14 OF 2021 اور O.P.NO.13 OF 2021

- 1- تمام کو ذریعہ ہذا اطلاع دی جاتی ہے کہ ٹرانسمیشن کارپوریشن آف تلمگانہ لمیٹڈ (ٹی ایس ٹی آر ایس این ایس او) نے مالی سال 2019-20 کیلئے ٹی ایس ٹرانسکو کی ٹرانسمیشن بزنس اور اسٹیٹ لوڈ سپلائی سٹر (SLDC) سرگرمی کیلئے انبول پر مائٹس ریویو (ٹرواپ) کیلئے تلمگانہ اسٹیٹ الیکٹریسیٹی ریگولیٹری کمیشن (TSERC) کے اجلاس پر فائل داخل کیا ہے۔ یہ فائلنگ کمیشن کی جانب سے علی الترتیب O.P.NO.13 of 2021 (Transmission Business) اور O.P.NO.14 of 2021 (SLDC activity) میں آن ریکارڈ لی گئی ہیں۔
- 2- محولہ فائلنگ کی نقول دفتر چیف انجینئر (کرسٹل اینڈ آراے سی) روم نمبر 149، بلاک 'A'، ٹی ایس ٹرانسکو، دوپوت سدھا، حیدرآباد 500082 اور چیف انجینئر (سینٹرل ڈون روڈ ڈون کریم گم اور روڈنگل زون) اور پرنسپل انجینئر / ادا ایم سی / ٹی ایس ٹرانسکو (کشم، نظام آباد، عادل آباد، کریم گم، بنگلہ، محبوب گم، روڈنگل، میٹرو اسٹ، میٹرو ویسٹ، میٹرو مشنل، سنگار بیڈی، میٹرو، مقام حیدرآباد) میں دستیاب ہیں۔ خواہشمند اشخاص مذکورہ فائلنگ کا بالکل مفت مذکورہ دفتر میں کسی ایک پر دفتری اوقات کے دوران معائنہ/تاقب اور اس کا لوٹ لے سکتے ہیں۔ یہ تجاویز www.tstransco.in پر بھی دستیاب ہیں اور ان تک رسائی www.tserc.gov.in پر بھی کی جاسکتی ہے۔ ان فائلنگ کی ایک نقل چارجس کی نقد ادائیگی کی فونو کا پیٹنگ پر مذکورہ بالا دفتر سے حاصل کی جاسکتی ہے۔
- 3- مذکورہ فائلنگ پر اگر کوئی اعتراضات/تجاویز ہوں تو تائیدی مواد کے ہمراہ چیف انجینئر (کرسٹل اینڈ آراے سی) روم نمبر 149، بلاک 'A'، ٹی ایس ٹرانسکو، دوپوت سدھا، حیدرآباد 500082 کو شخص طور پر یا ذریعہ جسر ڈپوسٹ روانہ کر سکتے ہیں جو 11-06-2021 کو 5 بجے شام تک یا قبل پہنچ جائیں۔ ان کی ایک نقل کمیشن سیکریٹری، ٹی ایس ای آر سی کے پاس تہذکرہ والا پتہ پر بھی فائل کی جانی ضروری ہے۔ اعتراضات/تجاویز چاہئے کہ تہذکرہ کی جاکر مکمل نام اور اس شخص کا ڈاک پتہ تحریر کرتے ہوئے اعتراضات/تجاویز روانہ کی جائیں۔ اگر اعتراضات/تجاویز کسی تنظیم یا کسی گاہکوں کے ذمہ کی جانب سے فائل کی جائیں تو یہ واضح طور پر تہذکرہ کریں۔ اعتراضات/تجاویز چاہئے کہ بطور اور لیف درج ذیل اسٹیٹمنٹ کے ہمراہ داخل کئے جائیں۔

اعتراض کنندہ کا نام اور مکمل پتہ	اعتراض (اعتراضات) / تجویز (تجاویز) کی مختصر تفصیلات	ٹرانسمیشن بزنس اور SLDC سرگرمی کیلئے انبول پر فارمٹس ریویو (ٹرواپ) کیلئے ٹی ایس ٹرانسکو کی جانب سے فائلنگ کے خلاف اعتراضات	ٹی ایس ٹرانسکو کے دفتر میں آیا اعتراض کی نقل اور ڈیجیٹری کا ثبوت منسلک ہے (ہاں/نہیں)	آیا اعتراض کنندہ شخص طور پر سماعت کرنا چاہتا ہے (ہاں/نہیں)

- 4- تلمگانہ اسٹیٹ الیکٹریسیٹی ریگولیٹری کمیشن 21-06-2021 کو 11-30 بجے دن کے بعد سے ویڈیو کانفرنس کے ذریعہ سماعت عام منعقد کرنے کا خواہاں ہے۔ اسٹیٹ ہولڈرز جو شخص طور پر سماعت کرنا چاہتے ہوں ویڈیو کانفرنس کے ذریعہ سماعت عام میں شرکت کیلئے مطلوب تفصیلات پیش کرنا ہوگا (مزید تفصیلات کیلئے کمیشن کی ویب سائٹ www.tserc.gov.in پر مدعو پروسیجرنگس نمبر TSERC/Secy/No.PD-1/2020 مورخہ: 09-09-2020 ملاحظہ کریں)

مقام: حیدرآباد
مورخہ: 22-05-2021

R.O.NO.10/21

مقام: حیدرآباد

شرحہ مستحضر / چیئر مین وینجنگ ڈائریکٹر
ٹی ایس ٹرانسکو

తెలంగాణ స్టేట్ ఎలక్ట్రిసిటీ రెగ్యులేటరీ కమిషన్
 5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pool, Hyderabad-500 004 సమకూర్చే
ట్రాన్సిమిషన్ కార్పొరేషన్ ఆఫ్ తెలంగాణ లిమిటెడ్ (TS ట్రాన్స్కో)
బహిరంగ ప్రకటన
మార్పు చేసిన షెడ్యూల్

25.05.2021 తేదీన ప్రచురించిన పత్రకా ప్రకటన తేదీ. 22.05.2021కి రిఫరెన్స్ తో గౌరవనీయ కమిషన్, O.P.No.13 అఫ్ 2021 మరియు O.P.No.14 అఫ్ 2021లో ప్రజాభిప్రాయ సేకరణ యొక్క మార్పు చేసిన షెడ్యూల్ దిగువ ఇవ్వబడినది.

క్ర. సంఖ్య	ఈవెంట్ వివరణ	గతంలోని షెడ్యూల్డ్ తేదీ.	మార్పుచేసిన షెడ్యూల్ తేదీ.
1	అభ్యంతరాలు/సూచనల స్వీకరణ కొరకు చివరి తేదీ	11.06.2021	21.06.2021
2	వీడియో కాన్ఫరెన్స్ ద్వారా ప్రజాభిప్రాయ సేకరణ తేదీ	21.06.2021	01.07.2021 ఉ 11.00 గంటల నుండి

తేదీ: 15.06.2021
 ప్రదేశం: హైదరాబాద్ R.O.No. 14/21
 స/-
 చైర్మన్ & మేనేజింగ్ డైరెక్టర్

Appeared in the Namaste Telangana and the Vaartha (Telugu) Dated 16.06.2021
 Appeared in the Hindu and the Business Line (English) Dated 16.06.2021

BEFORE THE HON'BLE
TELANGANA STATE ELECTRICITY REGULATORY COMMISSION
 5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pool, Hyderabad-500 004.
TRANSMISSION CORPORATION OF TELANGANA LIMITED (TSTRANSCO)
PUBLIC NOTICE
REVISED SCHEDULE

With reference to the Paper Notice Dated 22-05-2021 published on Dt.25-05-2021, the Hon'ble Commission revised the schedule of public hearing on O.P.No.13 of 2021 and O.P. No. 14 of 2021 as given below:

Sl. No.	Description of Event	Previously Scheduled date	Revised Schedule Date
1	Last date for receipt of objections/suggestions	11.06.2021	21.06.2021
2	Date of public Hearing through video conference	21.06.2021	01.07.2021 from 11.30 AM onwards

Date: 15.06.2021
 Place: Hyderabad R.O.No. 14/21
 Sd/-
CHAIRMAN & MANAGING DIRECTOR

Appeared in the Siasat (Urdu)- Dated 16.06.2021

تہ اعلیٰ ترین عدالت
تہنگانہ اسٹیٹ الیکٹریسیٹی ریگولیشن کمیٹی
 5ویں منزل، سنگارینی بھوان، ریڈ ہل، لاکدی کا پول، حیدرآباد 500004
ٹرانسمیشن کارپوریشن آف تلنگانہ لمیٹڈ (TSTRANSCO)
اعلان عام
نظر ثانی شدہ شیڈیول

محورہجے نوٹس مورخہ: 22-05-2021ء تا تاریخ 25-05-2021ء کو شائع ہونے والے اعتراضات کیلئے سماعت عام کا شیڈیول O.P.No.13 of 2021 اور O.P.No.14 of 2021 پر نظر ثانی کیا گیا تو اس میں دیا گیا ہے۔

نظر ثانی شدہ شیڈیول	مطلوبہ شیڈیول	ایجوینٹ کی مسرحت	سلسلہ نشان
21-06-2021	11-06-2021	اعتراضات کی مسرحت کیلئے آخری تاریخ	1
01-07-2021 11:30 بجے دن کے بعد سے	21-06-2021	ویڈیو کانفرنس کے ذریعے سماعت عام کی تاریخ	2

مورخہ: 15-06-2021
 مقام: حیدرآباد
 (R.O.No.14/21)
 چیئر مین و مینجنگ ڈائریکٹر

Annexure-2

List of stakeholders who submitted the written comments/objections/suggestions

Sl. No.	Name and Address of the stakeholder
1)	Sri M.Venugopala Rao, Senior Journalist & Convenor, Centre for Power Studies, H.No.1-100/MP/101, Monarch Prestige, Journalist's Colony, Gopanpally, Serlingampally Mandal, Hyderabad – 500 032
2)	The Federation of Telangana Chambers of Commerce and Industry (FTCCI), Federation House, Federation Marg, 11-6-841, Red Hills, Hyderabad 500004
3)	Sri M.Thimma Reddy, Convenor, People's Monitoring Group on Electricity Regulation, 139, Kakatiyanagar, Hyderabad-500008

Annexure-3

List of stakeholders who attended the virtual public hearing through video conference held on 01.07.2020

Sl. No.	Name and Address of the stakeholder
1)	Sri M.Venugopala Rao, Senior Journalist & Convenor, Centre for Power Studies, H.No.1-100/MP/101, Monarch Prestige, Journalist's Colony, Gopanpally, Serlingampally Mandal, Hyderabad – 500 032
2)	The Federation of Telangana Chambers of Commerce and Industry (FTCCI), Federation House, Federation Marg, 11-6-841, Red Hills, Hyderabad 500 004